

GOVERNMENT OF TELANGANA
IRRIGATION & CAD DEPARTMENT

URGENT

SUBMIT BY 29.1.2016

From
Sri.C.Muralidhar, B.Tech
Engineer-in-Chief, (Irr),
I&CAD Dept., Telangana
Jalasoudha building,
Errummanzil,
HYDERABAD.

To
The Engineers-in-Chief/Chief Engineers

Lr.No.ENC/(IW)/(P&M)/EE.1/DEE.3/AEE.7/15050/145/2016-17, Dt:28.01.2016

Sir,

Sub:- I&CAD- Budget Estimates for the year 2016-17- Request to furnish
proforma -Requested- Reg

While enclosing the format communicated by the Government through mail, all the Chief Engineers are requested to furnish the formats duly including all the heads, sub heads & detail heads so as to cover all the future requirements in their projects to this office on or before 29.01.2016.

Treat this as most urgent.

Encl: Format

Yours faithfully,
C.Muralidhar
Engineer-in-Chief(Irr)

A. Myy
for Engineer-in-Chief(Irr)

28/01/16

Name of the CE:		
4700 - Major Irrigation		
Minor Head: Name of the Project.		
Project Expenses	Physical (cubic Meter)	Finance (Rs. In Crores)
SH 26 - Head Works (530/531)		
Concrete Work		
Earth Work		
Electro Mechanical Works		
Civil Works		
Other Works		
Operation and Maintenance		
SH 27 Canals & Distributaries (530/531)		
Concrete Work		
Earth Work		
Electro Mechanical Works		
Civil Works		
Other Works		
SH (26 & 27) 530/532 Land Acquisition		
Dam & Appartment (No. of Acres)		
Canals & Distributaries (No. of Acres)		
SH 49 (500/501) Rehabilitation & Resettlement		
(No. of Families included in Person)		

Name of the CE:

4700 - Major Irrigation

Minor Head: Name of Project:

MH 800 Office Establishment	NO.of Regular Employees/ Outsourcing Persons/	Finance (Rs. In Lakhs)
010 Salaries (011 to 019)		
020 Wages (110 / 111)		
130/131 Service /Postage / Telegram and Telephone Charges		
130/132 Other Office Expenses		
130/133 Water & Electricity Charges		
134 Hiring of Vehicles (No. Of Hired Vehicles)		
510/511 Maintenanc of office vehicles (no. of Dept Vehicle)		
160 Publication		
240 Petrol , oil and Lubricants		
280/281 Pleader Charges		
280/284 Other payments		
300 Other Contractual services		
310/312 Other Granti-in-Aid		
530/531 OE (Charged)		