

Minutes of the CAD Committee 6th meeting held on 20th October, 2012 in Engineer-in-Chief (Irrigation) Chamber, 2nd Floor, Jalsoudha Building, Hyderabad on O&M Action Plan of 2012-13.

Officers Present:

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| 1. L. Narayan Reddy,
Engineer-in-Chief (Admn.Wing),
CAD Committee Chairman | 2. C.Muralidhar,
Engineer-in-Chief (Irrigation),
CAD Committee Member |
| 3. J.Vijaya Prakash,
Engineer-in-Chief (Medium),
CAD Committee Member | 4. Sri. B. Lakshmana Rao,
Chief Engineer (CDO),
CAD Committee Member |
| 5. B.Shanker,
Chief Engineer, CAD,
CAD Committee Member | 6. D. Rama Gopal,
Executive Engineer, CAD,
CAD Committee Convener |

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The 6th CAD Committee meeting was held in the Engineer-in-Chief (Irrigation) Chamber, 2nd floor, Jalsoudha Building, Errummanzil, Hyderabad for finalization of O&M works action plan for the year 2012-13 in respect of Major and Medium Irrigation projects.

The **Engineers-in-Chief/Chief Engineers** have submitted the proposals of O&M works under Category 'A', Category 'B', Project Plan head, Non-Plan head and 13th Finance Commission.

The above proposals were reviewed by the CAD Committee and recommended for approvals which are as shown below:

Category 'A'									Rs. In Lakhs)
HOA	2700- 80 - MH 800 O.E -GH 11- SH (14) -270/272								
Sl.	HOD	Project Name/ Circle/ Division	Water Tax	Availa bility of MRO Proce dings	Action Plan Proposed		Action Plan Approved		Remarks
					No of works	Amount	No of works	Amount	
1	ENC(I)	Nizamsagar/ I.C/ Nizamabad/ I.B. Divn., Nizamabad	Collection: Rs.29.924	Yes	11	21.247	11	21.247	➤ Recommended for approval.
2		GDS/ I.C/Eluru/ Dr.Divn., Bhimavaram			2	8.90	2	8.90	➤ Based on the ENC(I) request, 2 works for Rs.8.40 lakhs is recommended for approval duly cancelling already approved in 3 rd meeting as a single work costing Rs.9.40 lakhs.

Sl.	HOD	Project Name/ Circle/ Division	Water Tax	Availa bility of MRO Proce dings	Action Plan Proposed		Action Plan Approved		Remarks
					No of works	Amount	No of works	Amount	
3	ENC (Medium)	NTR Sagar Project/ MIP Circle, Bellampally/ EE.IB.Divn., Mancherial	Collection: Rs.3.80 Eligibility: Rs.3.06	Yes	4	2.67	4	2.67	<ul style="list-style-type: none"> ➤ Committee Ratified ➤ Approval proceedings are subject to submission of Post Super check inspection report of another Superintending Engineer, Photos certified by the Executive Engineer and Q.C. Verification reports.
4	CE, NSP	Nagarjuna Sagar/ NSJC, O&M Circle, Lingamguntla/ NSJC, O&M Division,, Lingamguntla	Eligibility (DC share): Rs.2.86	Yes	1	2.06	1	2.06	<ul style="list-style-type: none"> ➤ CAD Committee ratified the works.

Category 'B'

Table-2

(Rs. In Lakhs)

HOA	2700-80-800-GH 11 SH (13)-500/503							
Sl.	HOD	Project Name/ Circle/ Division	Action Plan Proposed		Action Plan Approved		Remarks	
			No of works	Amount	No of works	Amount		
1	CE(P), Kurnool	SRBC/ SRBC Circle-I/ Divn.,-IV	1	21.70	Deferred.		<ul style="list-style-type: none"> ➤ CAD committee directed to CE(P),Kurnool to propose other than CATEGORY B Head of account due to meger budget in CATEGORY B. ➤ Hence deferred. 	
			1	2.60	1	2.60	<ul style="list-style-type: none"> ➤ In 3rd CAD Committee meeting approved work "Restoration of damaged canal banks of 11 TE Minor of Togarchedu Major from Km 5.73 to Km 5.90 of Block No.1 of SRBC" is cancelled. ➤ And in place of above work, the work "Removal of silt at BCR complex of SRBC downstream" for Rs.2.60 lakhs is included under Cat-B is restricted to Rs.20.00 L only, 	

Plan Head

(Rs. in Lakhs)

Sl.	HOD	Project Name/ Circle/ Division	Budget availability	Action plan Proposed		Action plan Approved		Remarks
				No of works	Amount	No of works	Amount	
HOA	4700 - M&MI - 01 - Major Irrigation MH 104-TPBHLC Stage-II - GH-11 NSP - SH (27) C & D - 270 / 272 - Maintenance under plan							
1	ENC(I)	TBPHLC, Stage-II, TBPHLC circle, Anantapur, DC. Divn., Anantapur	Budget Allocation: Rs. 50.00 Already approved : Rs. 8.60 Balance available : Rs.41.40	8	9.62	8	9.62	<ul style="list-style-type: none"> ➤ Recommended for approval. ➤ CAD Committee recommended that while issuing the action plan approval proceedings instruct the SE/Kadapa to verify before grounding of works.
HOA	4711-COL on FCP-03-Drainage Control-MH (103)-Civil works - GH(11) NSP - SH (07) GDA-530/531 O.E.							
2	ENC(I)	GDS/ SE/IC/Eluru/ EE/Drainage Division, Bhimavaram	Budget Allocation: Rs. Already approved : Rs. Balance available :	1	4.30	1	4.30	<ul style="list-style-type: none"> ➤ Committee ratified. ➤ Approval proceedings are subject to submission of Photos and Super check inspection report of another SE and Q.C. Verification report. ➤ This work is flood damaged works and ENC (I) has submitted the form 20.

Sl.	HOD	Project Name/ Circle/ Division	Budget availability	Action plan Proposed		Action plan Approved		Remarks
				No of works	Amount	No of works	Amount	
HOA	MH 4700-01-129 NSP -GH11 - NSP - SH 27 C & D - 270 Minor works - 272 Maintenance							
3	C.E, NSP	NSP/ O&M, Circle, Mirayalaguda/ O&M Divn., Mirayalaguda	Budget Allocation: Rs.203.95 Expenditure incurred: Rs.105.90 Balance available: Rs.98.05	1	10.00	1	10.00	➤ Recommended for approval.
HOA	MJH 4700 - SMJH (01) -MH 121 SRBC - GH-11 NSP - SH (27) C & D - 270 Minor works - 272 - Maintenance							
4	CE(P), Kurnool	SRBC/SE/SRBC Circle No.2, Nadyal/SRBC Division No.2, Banaganapalli	Budget Allocation: Rs. 200.00	3	1.91	3	1.91	➤ Recommended for approval.

Non-Plan Head Table-4 (Rs. in Lakhs)

Sl.	HOD	Project Name/ Circle / Division	Budget allocated	Action plan Proposed		Action plan Approved		Remarks
				No of works	Amount	No of works	Amount	
HOA	2700 Major Irrigaton 01 Major Irrigation MH 109 TBPLLC SH (27) C & D 270 Minor works 272 Maintenance							
1	C.E (P), Kurnool	TBPLLC	Budget allocation : Rs.11.28	1	3.10	1	3.10	➤ Recommended for approval.
HOA	2700 COL (01) Major Irrigation Commerical - MH - 108 TBPHLC stage-I - SH(27) C&D works 270/272 Maintenance							
2	ENC(I)	TBPHLC, Stage-II, TBPHLC circle Anantapur	Budget allocation : Rs.85.55 Already approved: Rs.59.88	1	1.00	1	1.00	➤ Recommended for approval.

13th Finance Commission (Rs. in Lakhs)

Sl.	HOD	Project Name/ Circle/ Division	Budget availability	Action plan Proposed		Action plan Approved		Remarks
				No of works	Amount	No of works	Amount	
HOA	2701- 03 - MH 800 OE - SH (08) 13 th Finance Commission Grants for water sector management 270 Minor / 271 O.E							
1	ENC(I)	Nizamsagar/ I.C Nizamabad	Budget Provision: Rs.85.00	2	10.00	Deferred.		➤ CAD Committee deferred due to exceeded their budget allocation.
2		Pennar Delta System/ I.C.Nellore	Budget Provision: Rs.170.00	4	19.87	Deferred.		➤ CAD Committee deferred due to exceeded their budget allocation.
3	CE(P), Kurnool	K.C.Canal/ I.C/Kurnool/ K.C.Canal Divn., Nandyal	Budget Provision: Rs.189.39	2	3.42	2	3.42	➤ Committee recommended for approval based on certification of EE/K.C.C.Division/Nandyal that the proposed works are not covered under modernization works and JICA etc.

The General discussions are also held in the Committee meeting are as follows:

- Committee directed the Engineer-in-Chief (I.W) to communicate circular memo (i.e., Circular memo.ENC/IW/EE.I/DEE.7/AE/93435/XI, dated: 16-11-2011) of super check of closure works by the another circle S.E for every 3 months to all ENCs/CEs.

- Committee directed the Chief Engineer, CAD to circulate a letter to all ENC/CEs regarding all joint azmoish particulars should sign by the Project committee chairman.
- Committee directed to all ENC(I), ENC(Medium) and C.E(Minor) to submit the below details of 13th Finance Commission for the financial year 2012-13 for further action plan approvals.
 - 1) Budget allocation, 2) Works approved, 3) Works grounded, 4) LOC released, 5) Expenditure.

Committee recommended for approval for the following list of works under Category 'A', Category 'B', Project Plan head, Non-Plan head and 13th Finance Commission

Category 'A'

Engineer-in-Chief (Irrigation) Project : Nizamsagar		
Sl.	Name of work	Amount in Rs.
1	Emergent repairs to D-23 of Nizamsagar project at Bommandevapilly (Vg) of Birkur (M), Nizamabad Dist.	2,00,567/-
2	Emergent repairs to D-25 of Nizamsagar project at Mailaram (Vg) of Birkur (M), Nizamabad Dist.	3,00,000/-
3	Emergent repairs to D-25 of Nizamsagar project at Mirzapur (Vg) of Birkur (M), Nizamabad Dist.	1,30,551/-
4	Emergent repairs to D-25 of Nizamsagar project at Nachu Pally (Vg) of Birkur (M), Nizamabad Dist.	1,68,175/-
5	Emergent repairs to D-25/11 of Nizamsagar project near Ontippa pipe at Damarancha (Vg) of Birkur (M), Nizamabad Dist.	1,08,975/-
6	Emergent repairs to D-25/11 of Nizamsagar project at Damarancha (Vg) of Birkur (M), Nizamabad Dist.	2,00,027/-
7	Emergent repairs to D-25 of Nizamsagar project at Kistapur (Vg) of Birkur (M), Nizamabad Dist.	2,71,802/-
8	Emergent repairs to D-26/5 of Nizamsagar project at Mallapur (Vg) of Birkur (M), Nizamabad Dist.	1,73,988/-
9	Emergent repairs to Nalla Cheru, Birkur (VG & M), Nizamabad Dist.	1,50,000/-
10	Emergent repairs to D-26/3 of Nizamsagar project near Adivilla Pipe, Thimmapur (Vg) Birkur (M), Nizamabad Dist.	2,00,000/-
11	Emergent repairs to Ooracheru at Birkur (Vg & M), Nizamabad Dist.	2,20,610/-
Total :		21,24,695/-

Engineer-in-Chief (Irrigation) Project : Godavari Delta System		
Sl.	Name of work	Amount in Lakhs
1	De weeding by chemical spraying / Manual maintaining weed free up to December 2012 on Bondada major drain of Upputeru Basin.	4.90
2	De weeding by chemical spraying / Manual maintaining weed free up to December 2012 on Gunupudi major drain of Upputeru Basin.	4.00
Total :		8.90

Chief Engineer (NSP) Project : Nagarjunasagar		
Sl.	Name of work	Amount in Lakhs.
1	Urgent repairs to the slipped proton of left bank of Turlapadu Major @ M 16/0+000 in block 10 of NSJC	2.06

Engineer-in-Chief (Medium) Project : NTR Sagar		
Sl.	Name of work	Amount in Lakhs.
1	Special repairs to RF2 canal of NTR sagar project near Irkepally (V), Thiryani (M), Adilabad Dist.	2.67
2	Special repairs to Ridge canal of NTR sagar project near Irkepally (V), Thiryani (M), Adilabad Dist.	
3	Special repairs to Divide wall RF sluice of NTR sagar project near Irkepally (V), Thiryani (M), Adilabad Dist.	
4	Special repairs to RF1 canal of NTR sagar project near Irkepally (V), Thiryani (M), Adilabad Dist.	
Total :		2.67

Category 'B'

Chief Engineer (P), Kurnool Project : SRBC		
Sl.	Name of work	Amount in Lakhs
1	Removal of silt at BCR complex of SRBC downstream	2.60

Plan Head

Engineer-in-Chief (Irrigation) Project : TBPHLC		
Sl.	Name of work	Amount in Lakhs
1	Removal of obstructions in canals and repairs to CM & CD works, regulators, shutters in between of KM 25.000 to Km 40.000 of PABR Right canal	0.94
2	Removal of obstructions in canals and repairs to regulators, shutters in between of KM 42.000 to Km 48.300 of PABR Right canal	0.48
3	Repairs to CM & CD works, regulators, shutters and removal of obstructions in between of KM 48.300 to Km 58.6000 of PABR Right canal	0.465
4	Removal of obstructions in canals bed from KM 58.800 to Km 64.000 of PABR Right canal.	0.495
5	Removal of obstructions in canals bed and clearing thin jungle from KM 64.000 to Km 71.000 of PABR Right canal.	0.495
6	Removal of obstructions in canals bed from KM 71.800 to Km 80.000 of PABR Right canal.	0.495
7	Removal of obstructions in canals bed and clearing thin jungle from KM 0.000 to Km 34.450 of Dharmavaram Branch canal.	3.69
8	Removal of obstructions in canals bed and clearing thin jungle from KM 81.000 to Km 106.000 of PABR Right canal.	2.56
Total :		9.620

Engineer-in-Chief (Irrigation) Project : Godavari Delta System		
Sl.	Name of work	Amount in Lakhs
1	Flood Damages Restoration of Breach at Km 7.30 on Left Bank of Mondicodu Medium Drain at Kovvali (V) Denduluru (M).	4.30

Chief Engineer (NSP) Project : Nagarjunasagar		
Sl.	Name of work	Amount in Lakhs
1	Construction of compound wall on Front and Sagar Road sides of NSP Guest House in NSP Camp Colony, Miryalaguda	10.00

Chief Engineer, (P), Kurnool Project : SRBC		
Sl.	Name of work	Amount in Lakhs
1	Repairs to Pandlapuram Major OT gate @ Km 86.170 Block No.VIII of SRBC	0.48
2	Repairs to Banaganapalli Major OT gate and escape regular @ Km 89.442 Block No.IX of SRBC	0.95
3	Repairs to Jambuladinne Major OT gate @ Km 99.272 Block No.XI of SRBC	0.48
Total :		1.91

Non-Plan Head

Engineer-in-Chief (Irrigation) Project : TBPHLC		
Sl.	Name of work	Amount in Lakhs
1	Removing of obstruction in Link Channels from KM 1.00 to KM 1.350 of MBR	1.00

Chief Engineer Project : TBPLLC		
Sl.	Name of work	Amount in Lakhs
1	Repair work to road bridge @ km 287.00 of TBPLLC at Malkapuram Banavasi Road	3.10

13th Finance Commission

Chief Engineer,(P),Kurnool, Project : K.C.Canal		
Sl.	Name of Work	Amount in Lakhs
1.	Urgent repairs to damaged drop walls and filling of cavities in between km 192.000 to 199.760 of main canal	1.70
2.	Urgent repairs to 134 R sluice channel, construction of side walls for U.T @ Km 0.800 (Jallavanka)	1.72
Total :		3.42

Sd/
D. Rama Gopal,
Executive Engineer, CAD,
CAD Committee Convener

Sd/-
B.Shanker,
Chief Engineer, CAD,
CAD Committee Member

Sd/-
Sri. B. Lakshmana Rao,
Chief Engineer, (CDO),
CAD Committee Member

Sd/-
J.Vijaya Prakash,
Engineer-in-Chief (Medium),
CAD Committee Member

Sd/-
C.Muralidhar,
Engineer-in-Chief (Irrigation),
CAD Committee Member

Sd/-
L. Narayan Reddy,
Engineer-in-Chief (A.W),
CAD Committee Chairman