

**Minutes of the CAD Committee 6<sup>th</sup> meeting held on 03-02-2014, in the Chambers of the Engineer-in-Chief (A.W), 1<sup>st</sup> Floor, Jalasoudha Building, Hyderabad on O&M Action Plan of 2013-14.**

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**Officers Present:**

1. L. Narayan Reddy,  
Engineer-in-Chief (Admn.Wing),  
CAD Committee Chairman.
2. C. Muralidhar,  
Engineer-in-Chief (Irrigation),  
CAD Committee Member.
3. K. Jalandhar,  
Chief Engineer, North Coast,  
CAD Committee Member.
4. S. Prakash,  
Chief Engineer, MBNR,  
CAD Committee Member.
5. B. Shankar,  
ACE/SRSP,  
CAD Committee Member.
6. A. Rama Krishna Rao,  
Chief Engineer, CAD,  
CAD Committee Member.
7. D. Rama Gopal,  
Executive Engineer, CAD,  
CAD Committee Convenor.

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The 6<sup>th</sup> CAD Committee meeting was held on 03-02-2014 in the Chambers of the Engineer-in-Chief (A.W), 1<sup>st</sup> floor, Jalasoudha Building, Errummanzil, Hyderabad for finalization of O&M works Action plan for the year 2013-14.

The **Engineers-in-Chief and the Chief Engineers** have submitted the proposals of O&M works under Category 'A', Category-B, Project Plan head and Non-Plan head.

The above proposals were reviewed by the CAD Committee and approved the Annual Action plan of O&M works which are as shown below:

## Category-A

(Rs. in Lakhs)

HOA	2700- 80 – MH 800 O.E – SH (14) -270/272									
Sl.	HOD	Project Name	Circle	Division	Water Tax Eligible	Action Plan Proposed		Action Plan Approved		Recommendations
						No. of works	Amount	No. of works	Amount	
1	2	3	4	5	6	7	8	9	10	11
1	ENC(I)	KDS	SE/IC/ Vijayawada	K.E. Division, Vijayawada	245.81 (As per the statement furnished by EE/K.E Divn., Vijayawada	2	7.14	2	7.14	➤ Approved subject to the condition that they are not part of Modernization.
2	Chief Engineer, North Coast	B.R.R. Vamsad hara	B.R.R. Vamsadhara Project Circle, Srikakulam	Maintenance Divn., Narasannapeta	Water tax available : <b>Rs.164.81</b> Action plan approved: <b>Rs.122.64</b> Balance : <b>Rs.42.17</b>	1	0.23	1	0.23	➤ Approved.
3					➤ Expenditure will be met from over all savings in the action plan of 2012-13 approved for <b>Rs.443.10</b>	2	0.75	2	0.75	➤ Approved.
4				B.R.R. Vamsadhara Project, Tekkali	Not submitted	1	0.98	1	0.98	➤ Approved.
5						1	2.47	1	2.47	➤ Approved.
<b>North Coast Sub Total :</b>						5	4.43	5	4.43	

Sl.	HOD	Project Name	Circle	Division	Water Tax Eligible	Action Plan Proposed		Action Plan Approved		Recommendations
						No. of works	Amount	No. of works	Amount	
1	2	3	4	5	6	7	8	9	10	11
6	Chief Engineer, NSP	N.S.L.B Canal	Miryalaguda circle	Jaggiahpet Division	8.06 (WUA)	2	7.99	2	7.99	➤ Approved.
7					2.42 (DC)	1	2.40	1	2.40	
8					2.26 (PC)	1	2.25	1	2.25	
NSP Sub Total :					12.74	4	12.64	4	12.64	➤ Ratified.
9	Chief Engineer, NSP	NSP	O&M Circle, Miryalaguda	NSC, O&M Divn., Miryalaguda	26.05 (10% of the action Plan approved by COM, CAD in 2010i.e, for Rs.260.51 Lakhs)	29	20.64	29	20.64	➤ Ratified.
10			NSLBC, O&M Circle, Tekulapally	NSC, O&M Divn., Tekulapally	WUA =10.47 DC's=5.02	8	15.49	8	15.49	➤ Ratified.
11			O&M Circle, Miryalaguda	NSC, O&M Divn., Jaggiahpet	<b>Rs. 12.73</b> (10% of savings in 2010-11)	1	4.22	1	4.22	➤ Ratified.
12	Chief Engineer, KDS	Muniyeru Anicut System	I.C. Vijayawada	Spl.Divn., Vijayawada	26.79 (9 WUAs)	9	10.38	9	10.38	➤ Approved.
<b>Grand Total :</b>						<b>58</b>	<b>74.94</b>	<b>58</b>	<b>74.94</b>	

## Category-B

(Rs. in Lakhs)

HOA	2700-80-800-GH 11 SH (13)-500/503										
Sl.	HOD	Project Name	Circle	Division	Budget availability	Action Plan Proposed		Action Plan Approved		Recommendations	
						No. of works	Amount	No. of works	Amount		
1	2	3	4	5	6	7	8	9	10	11	
1	ENC(I)	GDS	SE/IC/ Eluru	G.W.D. Division, Nidadavolu	Budget Provision: <b>Rs. 8500</b>	1	9.98	1	9.98	➤ Approved.	
2	Chief Engineer, North Coast	Vengala raya Sagar	S.E/I.C, Bobbili	EE/I.D. Parvathipuram	Anticipated balance: <b>Rs.6000.00</b>	1	9.98	1	9.98	➤ Approved.	
3	C.E (P), Kurnool	K.C. Canal	I.C. Kurnool	E.E., Nandyal	Budget Provision: <b>Rs. 8500</b>	1	2.05	1	2.05	➤ Approved.	
4		TGP	TGP circle, Nandyal	TGP Divn., Allagadda		1	2.95	1	2.95	➤ Approved.	
5		TGP	TGP circle, Nandyal	TGP Divn., Nandyal		1	5.92	1	5.92	➤ Approved.	
6		TGP	TGP circle, Nandyal	TGP Divn., Nandyal		1	9.76	1	9.76	➤ Approved.	
						Sub Tot: 4	20.68	4	20.68	➤ Approved.	
7	Commissioner, P&D of Godavari Basin	Pocharam Project	I.C.. Nizamabad	I.B. Division, Kamareddy		Budget Provision: <b>Rs. 8500</b>	10	46.61	10	46.61	➤ Approved
8	Chief Engineer (P), MBNR	Rajolibanda Diversion Scheme	PJP Circle No.1, Gadwal	RDS (LOC) Division, Uppal camp		Anticipated balance: <b>Rs.6000.00</b>	30	208.58	30	208.58	➤ Approved.
						9	81.23	---	---	➤ Deferred due to the following reasons. (i) Proposing category1-A works under category-B works.	
						3	28.43	---	---	➤ Approved.	
						2	65.00	2	65.00	➤ For the works more than Rs.10.00 lakhs may be referred to Government as per rules in Vogue.	
					1	9.90	1	9.90	➤ Approved.		

Sl.	HOD	Project Name	Circle	Division	Budget availability	Action Plan Proposed		Action Plan Approved		Recommendations
						No. of works	Amount	No. of works	Amount	
1	2	3	4	5	6	7	8	9	10	11
9		Priyadharshini Jurala project		PJP Dam Division, No.1, Revulapally	Budget Provision: <b>Rs. 8500</b>  Anticipated balance: <b>Rs.6000.00</b>	24	210.09	20	179.27	➤ 20 No. of works approved. (i) Balance deferred due to proposing category-A under category-B (ii) Mixing both category-A & category-B works in single estimate.
10			PJP Dam Division, No.2, Nandimalla	22		129.93	18	100.47	➤ 18 works approved. ➤ Balance 4 works deferred due to following reasons. (a) Maintenance of field channels is the obligation of farmers as per IU & CAD Act 1984 vide clause No. 8 (ii) of chapter-III.	
11	Chief Engineer (P), MBNR	Priyadharshini Jurala project	PJP Circle No.1, Gadwal	PJP Execution Division, No.3, Gadwal		2	4.55	2	4.55	➤ Approved.
12				PJP Execution Division, No.2, Gadwal		54	375.06	2	2.40	➤ 2 works approved. ➤ Balance deferred due to following reasons. (a) Proposing category-A works under category-B.
MBNR Sub Total :						147	1112.77	75	570.17	
13	Chief Engineer, KDS	Muniyeru Anicut System	I.C. Vijaya wada	Spl.Divn., Vijayawada		10	59.00	---	---	➤ Deferred due to following reasons. (i) Mixing of category-A & category-B works in single estimate.
<b>Grand Total :</b>						<b>173</b>	<b>1259.02</b>	<b>91</b>	<b>657.42</b>	

## Plan Head

(Rs. In Lakhs)

Sl.	HOD	Project Name	Circle	Division	Budget availability	Action Plan Proposed		Action plan Approved		Remarks
						No. of works	Amount	No. of works	Amount	
1	2	3	4	5	6	7	8	9	10	11
<b>HOA</b>	<b>4700 – COL on Major Irrigation, 01 – Major Irrigation commercial MH 107 Nizamsagar project GH 11 SH (27) C&amp;D 530/531 O.E</b>									
1	ENC(I)	Nizamsagar	I.C. Nizamabad	I.B. Divn., Nizamabad	Budget provision: <b>Rs.17350.00</b>  Expenditure incurred : <b>Rs. 8830.00</b>  Balance : <b>Rs.8520.00</b>	16	125.03	16	125.03	➤ Approved subject to verify pre and post works for all works > Rs.20.00 lakhs Executive Engineer to verify the balance works.
2						4	80.10	4	80.10	
3						1	64.20	1	64.20	
4						1	96.30	1	96.30	
5						2	81.50	2	81.50	
6						2	12.35	2	12.35	
7						16	136.33	16	136.33	
8						Sub Tot: <b>44</b>	<b>630.31</b>	Sub Tot: <b>44</b>	<b>630.31</b>	
<b>HOA</b>	<b>2700 MI (01) Major Irrigation MH 113 TBPHLC Stage-II, SH (27) C&amp;D 270/272</b>									
9	ENC(I)	TBPHLC	TBPHLC, Anantapur	GBC, Divn., Guntakal	Budget Provision: <b>Rs. 100.00</b> Action Plan approved: <b>Rs. 87.03</b> Balance available: <b>Rs.12.97</b>	1	8.30	1	8.30	➤ Approved.
<b>Grand Total :</b>						<b>45</b>	<b>638.61</b>	<b>45</b>	<b>638.61</b>	

## Non- Plan Head

(Rs. In Lakhs)

Sl.	HOD	Project Name	Circle	Division	Budget availability	Action Plan Proposed		Action plan Approved		Remarks
						No. of works	Amount	No. of works	Amount	
1	2	3	4	5	6	8	9	10	11	12
<b>HOA</b>	<b>M.H. 2700 &amp; S.H.01 – Major Irrigation (commercial) – M.H. 116-SRSP SH (27) C&amp; D 270/272 O.E</b>									
1	ACE, SRSP	SRSP	SE/ GVC-IV	EE/Divn-4, LMD Colony, Karimnagar	As enquired Budget provision: <b>Rs.672.00</b> Action plan Already approved : <b>Rs. 223.13</b> Expenditure liabilities : <b>Rs. 150.00</b> Balance : <b>Rs.298.87</b>	1	3.92	1	3.92	➤ Approved.
2						1	0.45	1	0.45	➤ Ratified subject to submission of Q.C certificate and other circle inspection report.
3						1	1.18	1	1.18	➤ Approved.
4						1	3.36	1	3.36	➤ Approved.
5			SE/ GVC-I	EE/Divn-1, SRSP of GVC No.1 SRSP, Metpally	1	9.95	1	9.95	➤ Approved.	
<b>HOA</b>	<b>M.H. 2700 &amp; S.H.01 – Major Irrigation, MH -01, Kadam Major Irrigation Sub Head – 116 – SRSP, SH (27) – C&amp;D – 270 /272 Maintenance Expenditure</b>									
6	ACE, SRSP	SRSP	Construction Circle, KC Colony	Divn.,-2 of CCH, KC Camp, Huzurabad	Budget provision: <b>Rs.126.30</b> Action plan Already approved : <b>Rs. 13.91</b> Balance : <b>Rs.</b>	1	2.30	1	2.30	➤ Approved.
ACE/SRSP Sub Total :						6	21.16	6	21.16	

Sl.	HOD	Project Name	Circle	Division	Budget availability	Action Plan Proposed		Action plan Approved		Remarks
						No. of works	Amount	No. of works	Amount	
1	2	3	4	5	6	8	9	10	11	12
HOA	2700 – M & M.I – 01 M.I (Commercial) MH -107 K.C. Canal – SH 27 Canal & Distributaries 270 / 272 Maintenance									
7	C.E (P), Kurnool	K.C. Canal	I.C. Kurnool	E.E., Nandyal	Budget provision: <b>Rs.53.69</b>  Expenditure incurred: <b>Rs. 26.84</b>  Balance : <b>Rs.26.85</b>	2	4.40	2	4.40	➤ Approved.
<b>Grand Total :</b>						<b>8</b>	<b>25.56</b>	<b>8</b>	<b>25.56</b>	



## **General Recommendations:**

- 1) All the HODs are directed to submit the estimates well in advance with photographs and inspection reports of other S.E and attend the meeting with all relevant records.
- 2) For the category-A works the unit officers are directed to submit the budget availabilities in the following format.

(Rs. in Lakhs)

Year	Plough back funds				Action plan approved				Expenditure				Balance			
	WUA	DC	PC	Admin. Charges	WUA	DC	PC	Admin. Charges	WUA	DC	PC	Admin. Charges	WUA	DC	PC	Admin. Charges
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2007-08																
2008-09																
2009-10																
2010-11																
2011-12																
2012-13																

- 3) The competent authority shall ensure that the plough back of WUA/DC/PC are utilized in their Jurisdiction only. Transfer of funds from one to another shall be taken up with the resolution of respective Managing Committee and their upper tier Managing Committee to avoid future problems.

**Committee recommended for approval for the following list of works**  
**Under Category-A, Category-B, Plan head & Non-Plan head Project**

**Category 'A'**

<b>Project: Krishna Delta System, I.C. Vijayawada, K.E. Division, Vijayawada</b>		
<b>Sl. No</b>	<b>Name of the Work</b>	<b>Amount in Lakhs</b>
1	Emergency repairs to Krishna Eluru canal banks in between Km.15.950 to Km.16.390 Left bank	4.26
2	Re-construction of Tail end drop @ Km. 13.950 of Pamarru cannel under DC No.10 Pamarru.	2.88
<b>Total :</b>		<b>7.14</b>

<b>Project: B.R.R. Vamsadhara, B.R.R. Vamsadhara Project Circle, Srikakulam, Maintenance Divn., Narasannapeta</b>		
<b>Sl. No</b>	<b>Name of the Work</b>	<b>Amount in Lakhs</b>
1	Closing of breach on Left bank @ Km.1.100 on 5R distributory of Left main canal of B.R.R. Vamshadhara Project.	0.23

<b>Project: B.R.R. Vamsadhara, B.R.R. Vamsadhara Project Circle, Srikakulam, Maintenance Divn., Narasannapeta</b>		
<b>Sl. No</b>	<b>Name of the Work</b>	<b>Amount in Lakhs</b>
1	Closing of breach @ Km.6.20 on Right bank of Yeragam open head channel.	0.40
2	Closing of breach U/s of UT @ Km.2.947 on left bank of left main canal of B.R.R. Vamsadhara project near Bhagiradhipuram colony.	0.35
<b>Total :</b>		<b>0.75</b>

<b>Project: B.R.R. Vamsadhara, B.R.R. Vamsadhara Project Circle, Srikakulam, Main canal Division, Tekkali</b>		
<b>Sl. No</b>	<b>Name of the Work</b>	<b>Amount in Lakhs</b>
1	Closing of Breach Temporary with borrow soils on Left Bank at Km.59.850 of LMC of BRR. Vamsadhara Project.	0.98
2	Closing of Breach on Madanagopal Sagaram Tank bund at Km.67.960 (i.e., at a distance of 0.885 km from inlet regulator) of BRR. Vamsadhara Project.	2.47
<b>Total :</b>		<b>3.45</b>

<b>Project: N.S.L.B. Canal, Miryalaguda circle, Jaggaiahpet Division</b>		
<b>Sl. No</b>	<b>Name of the Work</b>	<b>Amount in Lakhs</b>
1	Strengthening of L/s Bank and improvements to inspection path in between KM 0.00 to T.E. on 1L Minor of 13-B Komarabanda Major in Block No.13.	3.00
2	Improvements to inspection path in between KM 0.00 to KM 2.900 on 8R Minor of 13-B Komarabanda Major in Block No.13.	4.99
3	Strengthening of L/s Bank and improvements to inspection path in between KM 0.00 to T.E. on 9L, 11L and 12L Minor of 13-B Komarabanda Major in Block No.13.	2.40
4	Strengthening of L/s Bank and improvements to inspection path in between KM 0.00 to T.E. on 6L Minor of 13-B Komarabanda Major in Block No.13.	2.25
<b>Total :</b>		<b>12.64</b>

<b>Project: Muniyeru Anicut System, I.C. Vijayawada, Spl.Divn Vijayawada</b>		
<b>Sl. No</b>	<b>Name of the Work</b>	<b>Amount in Lakhs</b>
1	O & M such as repairs to branch channels under WUA No.1, Lingala	1.98
2	O & M such as repairs to branch channels under WUA No.2, Munchintala	1.17
3	O & M such as repairs to branch channels under WUA No.3, Penuganchiprolu	1.27
4	O & M such as repairs to branch channels under WUA No.4, Anigandlapadu	1.61
5	O & M such as repairs to branch channels under WUA No.5, Gummadidurru	1.01
6	O & M such as repairs to branch channels under WUA No.6, Konduru	0.96
7	O & M such as repairs to branch channels under WUA No.7, Somavaram	0.93
8	O & M such as repairs to branch channels under WUA No.8, Magallu	1.00
9	O & M such as repairs to branch channels under WUA No.9, Pallagiri	0.45
<b>Total :</b>		<b>10.38</b>

<b>Project : Nagarjunasagar Project, O&amp;M Circle, Miryalaguda NSC, O&amp;M Divn., Miryalaguda</b>		
<b>Sl. No.</b>	<b>Name of Work</b>	<b>Amount in Lakhs</b>
1	Closing breach at km.3.08 of Wazeerabad Major in Block No.V of NSLBC under DC No.3 Wazeerabad Major	0.87
2	Closing breach at Ch.148 of Mudimaniyam Major in Block No.IV of NSLBC under DC No.2 Mudimaniyam Major	0.80
3	Removal of weed growth from Km.0.00 to Km.10.00 of Mudimaniyam Major in Block No.IV under DC No.2 Mudimaniyam Major	1.95
4	Restoration of breach at Km.12.500 of R3 Major of Janapadu branch canal in Block No.10 of NSLBC under WUA No.42 Dirsincherla	0.50
5	Closing breach at km.20.630 of Mudimaniyam Major in Block No.IV under DC No.2 Mudimaniyam Major	0.50
6	Removal of deposited earth, strengthening of banks from km.0.300 to Km.0.600 of L14 Minor of Janapadu Major Distributory in Block No.X of NSLBC under WUA No.47 Kalmalcheruvu.	0.94
7	Estimate for removable of deposited earth strengthening of banks from km.0.000 to Km.0.400 of L14/L2 Minor of Janapadu Major Distributory in Block No.X of NSLBC under WUA No.47 Kalmalcheruvu	0.94
8	Removal of deposited earth strengthening of banks from Km.0.00 to Km.0.200 of L14 Minor and repairs to shutter of L14 Minor of Janapadu Major Distributory in Block No.X of NSLBC under WUA No.47 Kalmalcheruvu	0.96
9	Removal of deposited earth strengthening of banks from km.0.600 to km.0.980 of L14/L2 Minor of Janapadu Major Distributory in Block No.X of NSLBC under WUA No.47 Kalmalcheruvu	0.96
10	Urgent Removable of deposited earth and strengthening of banks from Km.5.200 of Kalvapally of NSLBC in Block No.XII under WUA.55 Rayanigudem.	0.48
11	Estimate for urgent removal of deposited earth and strengthening of banks from Km.1.400 of Kalvapally of NSLBC in Block No.XII under WUA No.55 Rayanigudem.	0.49
12	Estimate for removal of deposited earth strengthening of banks from Km.0.00 to Km.3.000 of R3 Major of Janapadu Branch canal in Block No.X of NSLBC under WUA No.42, Dirsincherla.	0.95
13	Removal of deposited earth and strengthening of banks from Km.2.500 to Km.2.885 of R3 Major of Janapadu Branch Canal in Block No.10 of NSLBC under WUA No.42 Dirsincherla.	0.97
14	Removable of deposited earth and strengthening of banks from km.3.00 to km.3.400 of R3 Major of Janapadu Branch Canal in Block No.10 of NSLBC under WUA No.42 Dirsincherla.	0.96
15	Removable of deposited earth and strengthening of banks from km.1.815 to km.2.200 of R3 Major of Janapadu Branch Canal in Block No.10 of NSLBC under WUA No.42 Dirsincherla.	0.97
16	Removable of deposited earth and strengthening of banks from km.3.500 to km.3.880 of R3 Major and repairs to shutter of R3 Major of Janapadu Branch Canal in Block No.10 of NSLBC under WUA No.42 Dirsincherla.	0.97
17	Repairs to 3rd notch at km.8.20 and banking at Ch.103, 273 of Mudimaniyam Major in Bl.No.4, of NSLBC under DC No.2.	0.43
18	Strengthening of canal banks from Km.7.300 to Km.7.600 of Rajawaram Major in Block No.I of NSLBC under DC-1 Rajawaram	0.50
19	Strengthening of canal banks from Km.8.00 to Km.8.600 of Rajawaram Major in Block No.I of NSLBC under DC-1 Rajawaram	0.50
20	Strengthening of canal banks from Km.8.400 to Km.8.700 of Rajawaram Major on right side in Block No.I of NSLBC under DC-1 Rajawaram	0.50
21	Strengthening of canal banks from Km.8.800 to Km.9.260 of Rajawaram Major on right side in Block No.I of NSLBC under DC-1 Rajawaram	0.50
22	Strengthening of canal banks from Km.9.600 to Km.11.200 of Rajawaram Major on right side in Block No.I of NSLBC under DC-1 Rajawaram	0.50

<b>Sl. No.</b>	<b>Name of Work</b>	<b>Amount in Lakhs</b>
23	Strengthening of canal banks in between Km.0.00 to Km.1.000 of Surepally Major in Block No.II of NSLBC	0.50
24	Strengthening of canal banks in between Km.3.870 to Km.4.150 of Surepally Major in Block No.II of NSLBC	0.50
25	Strengthening of canal banks in between Km.0.000 to Km.0.600 of Narellaguda Major in Block No.3 of NSLBC	0.50
26	Strengthening of canal banks in between Km.0.800 to Km.1.200 of Narellaguda Major in Block No.3 of NSLBC	0.50
27	Strengthening of canal banks in between Km.1.500 to Km.2.000 of Narellaguda Major in Block No.3 of NSLBC	0.50
28	Strengthening of canal banks in between Km.2.200 to Km.2.850 of Narellaguda Major in Block No.3 of NSLBC	0.50
29	Strengthening of canal banks from Km.0.000 to tail end and removal weed silt and other waste from the bed of L1 Minor of Peruru Major in Block No.1 of NSLBC under WUA NO.4	0.50
<b>Total :</b>		<b>20.64</b>

<b>Project : Nagarjunasagar Project, Tekulapally</b>		
<b>Sl. No.</b>	<b>Name of Work</b>	<b>Amount in Lakhs</b>
1	Removal of Natchu, Thooti & Jandu andfilling of scovers and clearing Jungle between Km.0.000 to Km 14.000 on palavaram major under W.U.A 111, Vallapuram	3.32
2	Removal of Natchu,Thooti, and Janduand filling of scovers on Buddaram Major between KM 2.800 to Tail end under D.C.No.14, Nelakonndapally	1.00
3	Removal of Natchu/Thooti/Jandu andfilling Scovers on kothagudem major between km 0.000 to km 12.000 underDC No.14 Nelakondapally.	2.77
4	Closing of breach km 0.950 on Right side of wyra Major under the jurisdiction of DC No.16, Tekulapally.	1.25
5	Minimum restoration to structures, removal of deposited earth and strengthening of banks from km 0.000 to Tail End of Tanikella Major & Konijeral Major -2, under WUA No. 135, Konijerla	1.85
6	Minimum restoration to structures, removal of deposited earth and strengthening of banks from km 0.500 to km 1.000 of 16(R) Minor of (R) sub-Minor under WUA No.136, Pallipadu-I.	1.40
7	Minimum restoration to structures, removal of deposited earth and strengthening of banks from Km 0.000 to km 2.000 of 12(L) Minor under WUA No.137, Pallipadu-II.	1.40
8	Emergency work of clearing jungle, removal of deposited earth and filling scours on Lingala Minor under the jurisdiction of WUA No.152, Dubbakapally	2.50
<b>Total :</b>		<b>15.49</b>

<b>Project : Nagarjunasagar Project, NSC, O&amp;M Divn., Jaggiahpet</b>		
<b>Sl. No.</b>	<b>Name of Work</b>	<b>Amount in Lakhs</b>
1	Closing of breach at Km.16.320 Muktyala Branch Canal of R10 Major in BL No.13 of NSLBC	4.22

## Category 'B'

<b>Project: Godavari Delta System, I.C. Eluru, G.W.D. Division, Nidadavolu</b>		
Sl. No	Name of the Work	Amount in Lakhs
1	Extension of culvert of Tail end escape of Kanchumarru Branch channel in Eduru village limits	9.98

<b>Project: Vengalaraya Sagaram , I.C. Bobbili, I.D. Paravathipuram</b>		
Sl. No	Name of the Work	Amount in Lakhs
1	Repairs to Acquiduct @ Km.16.875 of Right Main Canal of Vengalaraya sagaram project in Bobbili (M) of Vizianagaram Dist.	9.98

<b>Project : K.C. Canal, I.C. Kurnool, E.E., Nandyal</b>		
Sl. No	Name of the Work	Amount in Lakhs
1	Fabrication supply and erection of new shutters to additional sluices (boat sluices) @ Santhajutoor head works at Km.150.650 of Main K.C. Canal.	2.05
2	Removal to left side Bank of KCC main canal in between km 276.100 to km 278.000	2.95
<b>Total :</b>		<b>5.00</b>

<b>Project : TGP, TGP Circle, Nandyal, TGP Division, Allagadda</b>		
Sl. No	Name of the Work	Amount in Lakhs
1	Restoration of canal bed from Km.74.175 to km.82.000 of TGP main canal.	5.92

<b>Project : TGP, TGP Circle, Nandyal, TGP Division, Nandyal</b>		
Sl. No	Name of the Work	Amount in Lakhs
1	Improvements to the tail channel across the S.P. at Km.50.300 of TGP main canal and providing CC road across tail channel.	9.76

<b>Project : Pocharam Project, IC Nizamabad, I.B.Division, Kamareddy</b>		
Sl. No	Name of the Work	Amount in Lakhs
1	Medium Irrigation - Improvements to D/10A from Km 3.500 to Km 3.650 of Pocharam Project, Main canal at Chinoor (V), Nagireddypet (M), Nizamabad (Dist).	4.90
2	Medium Irrigation - Improvements to Distributory No. D/11 from Km 2.200 to Km 2.350 of Pocharam Project Main canal at chinoor (V), Nagireddypet (M), Nizamabad (Dist)	4.75
3	Medium Irrigation - Improvements to D/24 of Pocharam Project, Tandoor (V), Yellareddy (M), Nizamabad (Dist)	4.87
4	Medium Irrigation - Improvements to D/26 of Pocharam Project, Tandoor (V), Yellareddy (M), Nizamabad (Dist)	4.99
5	Medium Irrigation - Improvements to Distributory No. 34 & 35-A of Pocharam Project, Atmakur (V), Nagireddypet (M), Nizamabad (Dist)	3.60

Sl. No	Name of the Work	Amount in Lakhs
6	Medium Irrigation - Improvements to D/42 Distributary canal from Km 0.000 to Km 0.050 of Pocharam Project, Brahmanpally (V), Yellareddy (M), Nizamabad	4.70
7	Medium Irrigation - Improvements to D/43 Distributary canal from Km 0.200 to Km 0.390 of Pocharam Project, Brahmanapally (V), Yellareddy (M), Nizamabad (Dist)	4.65
8	Medium Irrigation - Improvements to D/44 Distributary canal from Km 0.350 to Km 0.465 of Pocharam Project, Satheli (V), Yellareddy (M), Nizamabad (Dist)	4.80
9	Medium Irrigation - Improvements to D/47 Distributary canal from Km 0.100 to Km 0.275 of Pocharam Project, Yellareddy (V&M), Nizamabad (Dist)	4.70
10	Medium Irrigation - Improvements to D/58 Distributary canal from Km 0.050 to Km 0.100 of Pocharam Project, Hajipur (V), Yellareddy (M), Nizamabad (Dist)	4.65
<b>Total :</b>		<b>46.61</b>

<b>Project : RDS, PJP Circle, No.1 Gadwal, RDS(LOC) Division, Uppal camp</b>		
Sl. No	Name of the Work	Amount in Rupees
1	RDS Formation of Darga service road from Pedda Dhanwada to Chinna Dhanwada and four slab culverts	909700
2	RDS Reconstruction of chinna dhanwada pickup wier	992000
3	RDS Reconstruction of slab culvert on ayacut road and formation of Mulamalla ayacut road	336000
4	RDS Reconstruction of slab culvert on SD1 crossing point of pulikal to kisan nagar road and reconstruction field channel off take on D/16 and low level cause way	476000
5	RDS Construction of guide wall and formation service road from Chinna dhanwada to CDW pickup weir and three slab culverts	980650
6	RDS Reconstruction of guide walls on D/18 at Km. 0.500 and formation of SD 1 Service road	696000
7	RDS Reconstruction of guide wall on FC-1 of D/16A at Km. 200 and filling of ruts on inspection path of D/16A	846000
8	RDS Construction of guide walls from Km. 2.500 and ramp in D/18	749000
9	RDS Formation of Rajoli Rasta service road and three slab culverts	942300
10	RDS Reconstruction of super passage at Km. 2.000 and guide wall at Km. 1.000 and D/12A and formation of service road from old sindhanoor to D/12A ayacut	961000
11	RDS Reconstruction of Slab Culvert on Service road of Bynapally to D/14 tail end and slab culvert on service road from Kottapally to D/13 and filling of ruts on D/14 inspection path	490000
12	RDS Reconstruction of Slab Culvert at Km. .020 and construction of protection wall at Km. 1.000 on D/16 and Guide wall at D/S of O.T. and papertwall to service road at D/15	502900
13	RDS Reconstruction of guide wall s in D/12A at Km. .030	548000
14	RDS Reconstruction of guide wall at Kisan nagar village on D/16A	822000
<b>( UPPAL Section)</b>		
15	RDS Reconstruction of guide wall near Ashok Nagar from Km. 0.000 to Km. 0.075 on D/25 of RDS Canal.	790000

Sl. No	Name of the Work	Amount in Rupees
16	RDS Reconstruction of guide wall near Ashok Nagar from Km. 0.075 to Km. 0.150 on D/25 of RDS Canal.	790000
17	RDS Reconstruction of slab culvert and guide wall at Km. 1.800 of SD-3 on D/25 of RDS Canal,	916000
18	RDS Reconstruction of guide wall at Km. 1.500 of SD-7 on D/25 of RDS Canal.	470000
19	RDS Reconstruction of slab culvert and guide wall at Km. 0.100 of D/19 of RDS Canal.	970000
20	RDS Reconstruction of guide wall at Km. 1.500 and Jungle clearance of D/19 on RDS Canal.	495000
21	RDS Reconstruction of Slab culvert and guide wall at Km. 0.300 Km. of D/21 of RDS Canal.	500000
22	RDS Reconstruction of Slab culvert and guide wall at Km. 1.100 Km. of D/22 of RDS Canal.	560000
23	RDS Reconstruction of slab culvert and guide wall at Km.1.400 Km of D/22 of RDS Canal.	500000
24	RDS Reconstruction of guide wall near off-take on D/23 of RDS Canal.	490000
25	RDS Reconstruction of slab culvert and guide wall at Km. 0.400 of D/25 of RDS Canal.	500000
26	RDS Reconstruction of guide wall near off-take on D/25 of RDS Canal.	495000
27	RDS Reconstruction of slab culvert and guide wall at Km. 1.400 of D/25 of RDS Canal.	900000
28	RDS Reconstruction of slab culvert and guide wall at Km. 4.500 near Mandoddi of D/23 of RDS Canal.	800000
29	RDS Reconstruction of guide wall near off - take on D/24 of RDS Canal.	500000
30	RDS Reconstruction of slab culvert and guide wall near off - take of SD/6 of D/25 of RDS Canal.	930000
<b>Total :</b>		<b>208,57,550</b>

<b>Project : RDS, PJP Circle, No.1 Gadwal, RDS(LOC) Division, Uppal camp</b>		
Sl. No.	Name of the Work (Medikonda Section)	Amount in Rs.
1	RDS Laying of WBM road from Km. 0.00 to Km. 3.200n along the inspection path of D/22 china vaagu to mandoddy (V) Wddepally (M) Mahabub nagar (D).	4900000
2	RDS Laying of WBM road from Km. 0.00 to Km. 1.225 along the inspection path of D/23 Pedda vagu to Mandoddi (V) Waddepally (M) Mahabub Nagar (d)	1600000
3	RDS Construction of bridge at Peeda Vagu near Mandoddi (V) Waddepally (M) Mahabub Nagar (D)	990000
<b>Total Rs:</b>		<b>7490000</b>



<b>PJP Dam Division No.1 Revulapally</b>		
<b>Sl. No.</b>	<b>Name of the Work</b>	<b>Amount in Lakhs</b>
1	Reconstruction of O.T. Sluices for 7R Minor and construction of VCC for 7R, 3R, 11 L minor and lining for 12 L distributary of RMC near 7R Minor of RMC near Boerole (V) Gadwal (M), Mahabubnagar (Dist).	9.80
2	Reconstruction of O.T. Sluices for 3L,2RA Minor and construction of VCC trough for 8R minor from Km0.045 to 0.240 of distributary of RMC near Beerole (V) Gadwal (M), Mahabubnagar (Dist).	9.80
3	Reconstruction of Pipe culvert on 12L Distributary of at Km.5.20 (Road crossing from Gadwal Boerole and construction of VCC trough for 3R minor from km1.000 to Km 1.165 of 12L distributary of RMC near Boerole (V) Gadwal (M), Mahabubnagar (Dist).	9.85
4	Reconstruction of O.T. Sluices for D.P-2 and construction of VCC trough for D.P-2 and 2R minor of D-31 distributary of RMC near Boerole (V) Gadwal (M), Mahabubnagar (Dist).	9.91
5	PJP RMC - Reconstruction of O.T. Sluices for 13L, 14L 14R, 15L minors and construction of Culvert on D-38 distributary near 15L minor near Pallepada (V), Manopadu (M), Mahabubnagar (Dist.).	9.99
6	PJP RMC - Reconstruction of O.T. Sluices for D.P-2, 7R, 8R minors and drops at Km.0.200, Km.0.450, Km.1.700 on D-37 distributary near Putandoddi (V), Itikyala (M), Mahabubnagar (Dist.).	7.16
7	PJP RMC - Reconstruction of tail end cluster on 18 sub minor and trough on D.P-2, of 3L minor D-38 distributary near Kondandapuram (V), Itiyala (M), Mahabubnagar (Dist.).	9.99
8	PJP RMC - Reconstruction of Pipe Culvert on 3L sub minor (near Adivt. Anjaneya swamy Temple) and construction of trough for 4R minor and 3L sub minor of 3L minor of D-38 distributary kodandapuram (V), Itiyala (M), Mahabubnagar (Dist.).	9.72
9	PJP RMC - Reconstruction of Drops at Km.1.500, Km.1.800, Km.2.00, Km2.200, Km.2.300 and at Km.3.00 and repairs to the damaged lining in 1L minor of D-34 distributary near kodandapuram (V), Itiyala (M), Mahabubnagar (Dist.).	6.70
10	PJP RMC - Reconstruction of O.T's for 19L, 16L minors on D-34 and side wall on DLRB at Km10.037 near Karupakula (V), Itiyala (M), Mahabubnagar (Dist.).	5.70
11	PJP - Providing RCC Boundary pillars on either sides of the PJP RMC banks at 100m intervals from Km.22.100 to Km.46.275 in Gadwal (M), Itiyala (M), Mahabubnagar (Dist.).	6.91
12	Repairs to Drops, O.Ts, Culverts and damaged lining for 2L, 3L, 4L, 5L and 6L Distributary channels of PJP Right Main canal, Gadwal (M), Mahabubnagar (Dist.).	8.86
13	Strengthening of Left bank of PJP Right Main canal from Km.16.500 to 17.900 km of Gadwal (M), Mahabubnagar (Dist.).	9.98
14	Providing RCC boundary pillars on either sides of the PJP Right Main canal bank at 100 M interval from Km.0.00 to Km.22.000 in Dharror and Gadwal (M), Mahabubnagar (Dist.).	5.72
15	PJP - RMC - Reconstruction of O.T. Sluices, repairs to existing trough and construction of trough on 3L minor of 9L distributary near Thenugonipally (V), Gadwal (M), Mahabubnagar (Dist.).	9.99
16	PJP - RMC - Reconstruction of pipe culvert at Km.4.500 on 9L distributary and construction of trough for 4L minor from Km0.300 to Km 0.450 of 8L distributary near Lathipuram (V), Gadwal (M),Mahabubnagar (Dist.).	9.98
17	PJP -RMC - Construction trough for 4L minor from Km 0.460 to km 0.625 of 9L distributary near Lathipuram (V), Gadwal (M),Mahabubnagar (Dist.).	9.70
18	PJP -RMC - Re-construction of pipe culvert on 9L distributary at Km 4.70 and construction of trough from Km 4.200 to Km 4.320 of 9L distributary near Lathipuram (V), Gadwal (M),Mahabubnagar (Dist.).	9.72
19	PJP -RMC - Construction of trough for 9L distributary at Km 4.320 to Km 4.450 of 9L distributary near Lathipuram (V), Gadwal (M),Mahabubnagar (Dist.).	9.80
20	PJP RMC - Reconstruction of Trough to divert the regenerated water of gL distributary for tail end ayacut of 8L distributary for tailend ayacut of 8L distributary in the sivar of Thurkonpally (V) Gadwal (M), Mahabubnagar (Dist.).	9.99
<b>Total:</b>		<b>179.27</b>

<b>PJP Dam Division No.2 Nandimalla</b>		
<b>Sl. No.</b>	<b>Name of the Work</b>	<b>Amount in Lakhs</b>
1	PJP - LMC Re-construction of protection wall Both sides on FCs on Tail end of D-1 distributary from Km 0.400 to 0.500 in Nandimalla (V) sivar in Atmakur (M), Mahabubnagar (Dist.).	9.85
2	PJP - LMC Re-construction of protection wall Both sides on FCs on Tail end of D-1 distributary from Km 0.500 to 0.600 in Nandimalla (V) sivar in Atmakur (M), Mahabubnagar (Dist.).	9.85
3	PJP - LMC Re-construction of protection wall Both sides on FCs on Tail end of D-1 distributary from Km 0.600 to 0.650 in Nandimalla (V) sivar in Atmakur (M), Mahabubnagar (Dist.).	4.95
4	PJP-NTR Canal Re-construction of sluices for 2R sub-minor of 2R minor of D-6 and 2R minor of D6 and construction of guide wall of both sides of FCs from Km 0.000 to Km.0.150 on 3L sub-minor of 2R minor of D-6 distributary of Left main canal near Jurala (V), Atmakur (M), Mahabubnagar (Dist.).	7.25
5	PJP-NTR Canal Re-construction of guide wall of both sides of FCs from Km 0.150 to Km 0.350 on 3L sub-minor of 2R minor of D-6 distributary of Left Main canal near Jurala (V), Atmakur (M), Mahabubnagar (Dist.).	7.10
6	PJP-NTR Canal Re-construction of guide wall of both sides of field channels on 3R minor of D-6 distributary of Left Main canal from Km.0.000 to km 0.125 in Jurala (V), Atmakur (M), Mahabubnagar (Dist.).	4.35
7	PJP-NTR Canal Re-construction of 450 mm dia, RCC NP3 class. Hume pipe culverts @ Km 0.200 including guide wall on both sides of LFCs from Km 0.125 to 0.225 3R minor of D6 distributary inspeciton path of LMC in Jurala (V), Shivar in Atmakur (M), Mahabubnagar (Dist.).	4.75
8	PJP-NTR Canal Repairs and Re-construction of Box culvert @ Km 0.300 on 4R minor D6 distributary of Left Main canal in Jurala (V), Atmakur (M), Mahabubnagar District.	2.50
9	PJP-NTR Canal Repairs and Re-construction of protection wall both sides on 4-R minor of D-6 distributary of LMC from Km.0.000 to 0.300 in Jurala (V), Sivar in Atmakur (M), Mahabubnagar (Dist.).	8.45
10	PJP-NTR Re-construction of damaged lining with guide wall on both sides for FCs on Tailend of DP-I distributary of LMC from Km 0.000 to 0.125 in Mulamalla (V), Sivar in Atmakur (M), Mahabubnagar (Dist.).	4.70
11	PJP-NTR Re-construction of damaged lining with guide wall on both sides for FCs on Tailend of DP-I distributary of LMC from Km 0.125 to 0.250 in Mulamalla (V), Sivar in Atmakur (M), Mahabubnagar (Dist.).	4.75
12	PJP-NTR Re-construction of damaged lining with guide wall on both sides for FCs on Tailend of DP-I distributary of LMC from Km 0.250 to 0.375 in Mulamalla (V), Sivar in Atmakur (M), Mahabubnagar (Dist.).	4.92
13	PJP-NTR Re-construction of damaged lining with guide wall on both sides for FCs on Tailend of DP-I distributary of LMC from Km 0.485 to 0.535 to 0.660 in Mulamalla (V), Sivar in Atmakur (M), Mahabubnagar (Dist.).	4.85
14	PJP-NTR Re-construction of damaged lining with guide wall on both sides for FCs on Tailend of DP-I distributary of LMC from Km 0.660 to 0.785 in Mulamalla (V), Sivar in Atmakur (M), Mahabubnagar (Dist.).	4.88
15	PJP-NTR Re-construction of damaged lining with guide wall on both sides for FCs on Tailend of DP-I distributary of LMC from Km 0.785 to 0.865 and km.0.915 to 0.960 in Mulamalla (V), Sivar in Atmakur (M), Mahabubnagar (Dist.).	4.97
16	PJP-NTR Re-construction of damaged lining with guide wall on both sides for FCs on Tailend of DP-I distributary of LMC from Km 0.960 to 1.085 and km.0.915 to 0.960 in Mulamalla (V), Sivar in Atmakur (M), Mahabubnagar (Dist.).	4.85
17	PJP-NTR Re-construction of damaged lining with guide wall on both sides for FCs on Tailend of DP-I distributary of LMC from Km 0.150 to 0.2750 in Mulamalla (V), Sivar in Atmakur (M), Mahabubnagar (Dist.).	4.97
18	PJP – NTR Canal repair and Reconstructin of Box culvert at Km 18.100 on 27 L Minor of D-6 distributary of Left main canal in Veeraragavapuram (V), Atmakur (M), Mahabubnagar (Dist.).	2.50
	<b>Total:</b>	<b>100.47</b>

<b>PJP Execution Division No.3, Gadwal</b>		
<b>Sl. No.</b>	<b>Name of the Work</b>	<b>Amount in Lakhs</b>
1	PJP – Repairs to structures of D-31 of PJP LMC Weepanagandla (M) Mahabubnagar (Dist.).	2.35
2	PJP - Repairs to structures of I.R Minor of D-30 of PJP LMC Weepanagandla (M) Mahabubnagar (Dist.).	2.20
<b>Total :</b>		<b>4.55</b>

<b>PJP Execution Division No.2, Gadwal</b>		
<b>Sl. No.</b>	<b>Name of the Work</b>	<b>Amount in Rupees</b>
1	PJP - Repairs to damaged CC lining construction of guide wall on 1 LSM of 15 L minor of D-23 of LMC	160000.00
2	PJP - Repairs to damaged portion of drop at Km. 1.515 of D-23 of LMC	82000.00

<b>Project : Muniyeru Anicut system, I.C. Vijayawada, Spl.Division, Vijayawada</b>		
<b>Sl. No</b>	<b>Name of the Work</b>	<b>Amount in Lakhs</b>
1	O&M such as improvements to Lingala and Vatsavi No.1 & 2 Branch channel	5.00
2	O&M such as improvements to Muchintala No.1 & 2 Branch channel	5.00
3	O&M such as improvements to Penuganchiprolu Branch channel	4.80
4	O&M such as improvements to Anigandlapadu Branch channel	10.00
5	O&M such as improvements to Gummadidurru No.1 & 2 Branch channel	4.56
6	O&M such as improvements to Konduru & Ramireddipalli No.1 & 2 Branch channel	4.99
7	O&M such as repairs to sluice no.2 of somavaram tank of somavaram (V), Nandigam (M)	4.90
8	O&M such as improvements to U/s of Magallu talupula bandam channel	9.75
9	O&M such as improvements to extension channel and pallagiri branch channel	5.00
10	O&M such as improvements to Muniyeru main channel from Km.0.00 to Km.5.00	5.00
<b>Total :</b>		<b>59.00</b>

## Plan Head

<b>Project : Nizamsagar, I.C. Nizamabad, I.B. Divn., Nizamabad</b>		
<b>Sl. No</b>	<b>Name of the Work</b>	<b>Amount in Lakhs</b>
1	Repairs to Badgoni Kunta, Ummeda (V), Nandipet (M), Nizamabad District.	9.97
2	Repairs to Masani Kuntam Donkeshwar (V), Nandipet (M), Nizamabad District.	7.91
3	Repairs to Oora cheru, Chimrajpally (V), Nandipet (M), Nizamabad District.	6.82
4	Repairs to Erra Kunta, Kamtam (V), Nandipet (M), Nizamabad District.	9.84
5	Repairs to Jangam cheru, Komatpally (V), Nandipet (M), Nizamabad District.	9.86
6	Repairs to Ragupathi Tank, Nadipet (V), Nandipet (M), Nizamabad District.	8.98
7	Repairs to Goan tank, Talveda (V), Nandipet (M), Nizamabad District.	9.75
8	Repairs to Komati Kunta, Donkeshwar (V), Nandipet (M), Nizamabad District.	6.85
9	Repairs to Goan Tank, Mayapur (V), Nandipet (M), Nizamabad District.	9.91
10	Repairs to Kotha Kunta, Nikalpur (V), Nandipet (M), Nizamabad District.	6.36
11	Repairs to Bheem Cheru, Manikbandar (V), Makloor (M), Nizamabad District.	10.00
12	Repairs to Kan Cheru, Manikbadar (V), Makloor (M), , Nizamabad, District.	10.00
13	Emergency repairs to Oora cheru, Arsapally (V), Nizamabad District.	10.00
14	Arresting leakages through Head Regulators of Nizarnsagar Project, Nizamsagar (M) Nizamabad.	1.60
15	Construction of HP culverts on Irrigation channel of Large tank, Madhapur (V), Makloor (M).	1.60
16	Repairs to sluices Padgal Cheru, Nandipet (V&M) Nizamabad District.	5.58
	<b>Sub Total:</b>	<b>125.03</b>
17	Repairs to Chingu cheru, Mallaram (V), Nandipet (M), Nizamabad District.	20.20
18	Repairs to Mallappa Kunta, Badgona (V), Nandipet (M), Nizamabad District.	14.00
19	Repairs to Sluice weir & Irrigation channel approach wall of Subbi chervu Ch. Kondur (V), Nandipet (M), Nizamabad : District.	35.10
20	Repairs to Babul Kuntam, Manikbandar (V), Makloor (M), Nizamabad District.	10.80
	<b>Sub Total:</b>	<b>80.10</b>
21	Construction of Irrigation channel to approach wall and HP Culverts of Ailapur (V) Nandipet (M), Nizamabad District.	64.20
22	Construction of Guide wall left side of Symal cheruvu to Gunjili (V) of Anupa Kunta, Makloor (V), Nizamabad.	96.30
23	Repairs to Khudavanpur Pedda cheru, Khodavanpur (V), Nandipet (M), Nizamabad District.	52.80
24	Construction of S.L.R.B across D/74 main canal at .11.80 Km of Nizamsagar Project near Model school and Kasturba Gandhi School, Nandipet (V&M), Nizamabad District.	28.70
	<b>Sub Total of 24 woks :</b>	<b>447.13</b>

Sl. No	Name of the Work	Amount in Lakhs
25	Construction of Low Level Cause way accorded the Peddanumu vagu of Guthpa (V), Makloor (M).	10.00
26	Re-Sectioning of Feeder Channel of Shamalcheru to Peddacheru, Chikli(V), Makloor(M), Nizamabad Dist.	2.35
	<b>Sub Total :</b>	<b>12.35</b>
<b>Sub Total of 24 + 2 = 26 works :</b>		<b>459.48</b>

<b>Project : TBPFLC, TBPFLC Circle, Anantapur, GBC Divn., Guntakal</b>		
Sl. No	Name of the Work	Amount in Lakhs
1	Removal of obstructions in the canal bed in the reach from Km.1.750 to Km.4.450 of Gooty sub Branch Canal.	8.30
<b>Plan Head Grand Total of 44 + 1 = 45 works (630.31 + 8.30)</b>		<b>638.61</b>

### **Non-Plan Head**

<b>Project : ACE/SRSP, GVC.IV, Division-4, LMD Colony</b>		
Sl. No	Name of the Work	Amount in Lakhs
1	Temporary restoration of off take sluices of DBM-6 at Km.159.050 of Kakatiya main canal, below LMD SRSP.	3.92
2	Emergency temporary restoration to the breached portion at Km.2.050 of 4L of DBM-6 of Kakatiya main canal, below LMD SRSP.	0.45
3	Construction of side walls of D/83 B O.T, Dharmaram (M), Karimnagar Dist.	1.18
<b>Total :</b>		<b>5.55</b>

<b>Project : ACE/SRSP, GVC.IV, Division-2, Dharror Camp, Jagityal</b>		
Sl. No	Name of the Work	Amount in Lakhs
1	Emergency repairs and repairs to Kapparaopet O.T. shutters of D-83 B main of Kakatiya main canal under WUA Padipally, Kapparaopet (V), Karimnagar Dist.	3.36

<b>Project : ACE/SRSP, GVC.IV, Division-4, SRSP of GVC No.1 SRSP, Metpally</b>		
Sl. No	Name of the Work	Amount in Lakhs
1	Estimate for protection works to D-20 and its minors on Kakatiya main canal of SRSP near Ergatla (V), Kammarpally (M).	9.95

<b>Project : ACE/SRSP, Construction circle, K.C Colony, Divn.-2, CCH, KC Camp, Huzurabad</b>		
<b>Sl. No</b>	<b>Name of the Work</b>	<b>Amount in Lakhs</b>
1	Emergency repairs to fixing of shutters platforms of DBM 19 at Km 200.450 and DBM 20 at Km.202.160 of Kakatiya Main canal SRSP-I.	2.30

<b>Project : K.C. Canal, I.C. Kurnool, E.E., Nandyal</b>		
<b>Sl. No</b>	<b>Name of the Work</b>	<b>Amount in Lakhs</b>
1	Removal of silt in canal bed in between km 282.00 to km 283.100	2.21
2	Removal of silt in canal bed in between km 288.00 to km 290.025	2.19
<b>Total :</b>		<b>4.40</b>

Sd/-  
D. Rama Gopal,  
Executive Engineer, CAD,  
CAD Committee Convenor.

Sd/-  
A. Rama Krishna Rao,  
Chief Engineer, CAD,  
CAD Committee Member.

Sd/-  
B. Shankar,  
ACE/SRSP,  
CAD Committee Member

Sd/-  
S. Prakash,  
Chief Engineer, MBNR,  
CAD Committee Member

K. Jalandhar,  
Chief Engineer, North Coast,  
CAD Committee Member.

Sd/-  
C. Muralidhar,  
Engineer-in-Chief (Irrigation),  
CAD Committee Member.

Sd/-  
**L. Narayan Reddy,**  
**Engineer-in-Chief (A.W),**  
**CAD Committee Chairman**