

Minutes of the CAD Committee 5th meeting held on 09-12-2013, in the Chambers of the Engineer-in-Chief (A.W), 1st Floor, Jalasoudha Building, Hyderabad on O&M Action Plan of 2013-14

Officers Present:

1. L. Narayan Reddy,
Engineer-in-Chief (Admn.Wing),
CAD Committee Chairman.
2. C. Muralidhar,
Engineer-in-Chief (Irrigation),
CAD Committee Member.
3. B. Shankar,
ACE/SRSP,
CAD Committee Member.
4. S. Prakash,
Chief Engineer, MBNR,
CAD Committee Member.
5. M. Giridhara Reddy,
Chief Engineer, CDO, Committee
Member.
6. A. Rama Krishna Rao,
Chief Engineer, CAD,
CAD Committee Member.
7. D. Rama Gopal,
Executive Engineer, CAD,
CAD Committee Convenor.

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The 5th CAD Committee meeting was held on 09-12-2013 in the Chambers of the Engineer-in-Chief (A.W), 1st floor, Jalasoudha Building, Errummanzil, Hyderabad for finalization of O&M works Action plan for the year 2013-14.

The **Engineers-in-Chief and the Chief Engineers** have submitted the proposals of O&M works under Category 'A', Category-B, Project Plan head and Non-Plan head.

The above proposals were reviewed by the CAD Committee and recommended for approvals which are as shown below:

Category-A

(Rs. In Lakhs)

Sl.	HOD	Project Name	Circle	Division	Water Tax Eligible	Action Plan Proposed		Action Plan Approved		Remarks																
						No. of works	Amount	No. of works	Amount																	
1	2	3	4	5	6	7	8	9	10	11																
1	Chief Engineer, (RS,IS LIS & D-NSP TPLC)	Taliperu Project	I.C, Warangal	PVP & GVP Divn, Satyanarayana puram	27.65	13	26.175	7	16.63	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2">S.No</th> <th rowspan="2">Description</th> <th colspan="2">Share</th> <th rowspan="2">Remarks</th> </tr> <tr> <th>WUA</th> <th>PC</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Eligible Amount</td> <td>17.28</td> <td>10.38</td> <td rowspan="2">The works are recommended to the extent of WUA share</td> </tr> <tr> <td>2</td> <td>Works proposed</td> <td>26.175</td> <td>-</td> </tr> </tbody> </table>	S.No	Description	Share		Remarks	WUA	PC	1	Eligible Amount	17.28	10.38	The works are recommended to the extent of WUA share	2	Works proposed	26.175	-
						S.No	Description	Share					Remarks													
					WUA			PC																		
1	Eligible Amount	17.28	10.38	The works are recommended to the extent of WUA share																						
2	Works proposed	26.175	-																							
Sub Total :		13	26.175	7	16.63																					
2	C.E Ongole	Swarna Mukhi Barrage System	I.C. Nellore	Nellore South Division, Gudur	23.58	7	19.04	7	19.04	➤ Recommended for approval, subject to the condition that the value of work under each WUA jurisdiction shall not exceed plough back amount of respective WUA.																
						1	0.82	---	---	➤ Field Channel work is deferred due to following reason (i) A as per IU & CAD Act, 1984, Clause 8(ii) vide Chapter III, the maintenance of F.C vests with farmers.																
					Sub Total :		8	19.86	7	19.04																
3	ENC (I)	Narayanapuram	I.C. Bobbili	I.D. Srikakulam	18.00	5	18.00	5	18.00	➤ Recommended.																
4	C.E (P), Kurnool	SRBC	SRBC circle, Nandyal	---	2.68	22	67.21	---	---	➤ In view of non submission of estimates, these may be placed in next CAD committee meeting.																
5						5	5.13	---	---	➤ Field Channel work is deferred due to following reason (i) A as per IU & CAD Act, 1984, Clause 8(ii) vide Chapter III, the maintenance of F.C vests with farmers.																
Sub Total :					27	72.34	---	---																		

HOA 2700- 80 – MH 800 O.E – SH (14) -270/272										
Sl.	HOD	Project Name	Circle	Division	Water Tax Eligible	Action Plan Proposed		Action Plan Approved		Remarks
						No. of works	Amount	No. of works	Amount	
1	2	3	4	5	6	7	8	9	10	11
6	ACE, SRSP	Swarna	I.C. Nirmal	I.B. Divn., Nirmal	15.45	4	11.08	4	11.08	➤Recommended.
					Sub Total:	4	11.08	4	11.08	
7	ENC(I)	KDS	SE/IC/ Vijayawada	K.C. Division, Vijayawada	Savings from discount tenders in the Action Plan approved in 2 nd CAD committee for Rs.334.13L	7	17.20	7	17.20	➤Recommended.
8				Drainage. Division, Gudiwada	Savings from discount tenders in the Action Plan approved in 2 nd CAD committee for Rs.401.68L	4	19.83	---	---	➤Address the Government to get the approval for ratification of nominations.
Sub Total:						11	37.03	---	---	
Grand Total :						68	184.485	30	81.95	

Category-B

(Rs. In Lakhs)

Sl.	HOD	Project Name	Circle	Division	Budget availability	Action Plan Proposed		Action Plan Approved		Remarks
						No. of works	Amount	No. of works	Amount	
1	2	3	4	5	6	7	8	9	10	11
1	C.E North Coast	Thandava Reservoir	S.E/ I.C. Visakhapatnam	I.D. Visakhapatnam	State Budget Provision: Rs. 8500 Already approved: Rs.1127.00 Balance available: Rs.942.26	121	610.26	7	49.97	➤ Recommended to the extent of receipt of estimates. ➤ Balance may be placed in the next CAD committee meeting..
2		Raiwada Reservoir				33	153.94	29	156.72	
3		Konam Reservoir				17	118.40	3	20.98	
4		Thatipudi Reservoir		Vizianagaram		12	58.52	11	53.72	➤ Recommended.
5		Andra Reservoir				9	58.10	9	58.10	
6		Denkada Anicut System				10	74.10	10	74.10	
		Sub Tot: 202	1073.32	69		413.59				
7	C.E(P), MBNR	PJP	PJP circle.1, Gadwal	PJP Dam Divn..2, / Nandimalla		2	7.01	2	7.01	➤ Recommended
8				PJP Execution Divn.2, Gadwal		9	24.25	9	24.25	➤ Recommended
9						1	4.10	1	4.10	➤ Recommended
10						PJP Dam Divn..3, / Gadwal	1	1.30	1	1.30
				Sub Tot: 13	36.66	13	36.66			
11	ENC (I)	Narayana puram	I.C. Bobbili	I.D. Srikakulam	21	94.25	21	94.25	➤ Recommended	
Grand Total:						236	1204.23	103	544.50	

Plan Head

(Rs. In Lakhs)

Sl.	HOD	Project Name	Circle	Division	Budget availability	Action Plan Proposed		Action plan Approved		Remarks
						No of works	Amount	No of works	Amount	
1	2	3	4	5	6	7	8	9	10	11
HOA	4700- 01 Major Irrigation – 133 GNSS –11 -SH (27) C&D – 530 Major works – 533 Buildings									
1	C.E, NTR TGP	Sri Krishna Devaraya, GNSS Project Phase-II	TGP& GNSS, Circle, Srikalahasthi	GNSS Divn., Tirupathi	Budget Provision: Rs. 2.00 Action plan Already approved: Rs. NIL Balance available: Rs.2.00	1	5.75	---	---	➤ Deferred, this may be met form project establishment head.
HOA	4700 & S.H. 01 – Major Irrigation (commercial) – M.H 101 SRSP, – SH – (27) – C&D 530 Major works and 531 Other expenditure									
2	ACE, SRSP	SRSP	SE/GVC-IV	Divn-3 of GVC.4/ Peddapally	Not submitted	1	50.00	1	50.00	➤ Recommended for approval, subject to availability of budget
HOA	4700 COL on Major & Medium Irrigation – 01 Major Irrigation – 123 TGP – SH (27) C&D – 270 Minor works – 272 Maintenance4700 COL on Major & Medium Irrigation – 01 Major Irrigation – 123 TGP – SH (27) C&D – 270 Minor works – 272 Maintenance									
3	C.E (P), Kurnool	TGP	SE/TGP Circle, Nandyal	TGP Divn-1, Velugodu	As 3 rd meeting Budget Provision: Rs. 100.00	3	22.48	3	22.48	➤ Recommended for approval subject to re-appropriation of funds or Spill over to next budget. (1 st priority)
4				TGP Divn, Allagadda	Already approved: Rs. 87.61	3	2.28	3	2.28	➤ Same as above (2 nd priority)
					Balance available: Rs.12.39	Sub Tot: 6	24.76	6	24.76	
Grand Total :						8	80.51	7	74.76	

Non- Plan Head

(Rs. In Lakhs)

Sl.	HOD	Project Name	Circle	Division	Budget availability	Action Plan Proposed		Action plan Approved		Remarks
						No of works	Amount	No of works	Amount	
1	2	3	4	5	6	7	8	9	10	11
HOA	M.H. 2700 & S.H.01 – Major Irrigation (commercial) – M.H. 116-SRSP, C&D – SH (27) – (D&A) – GH -11 – 270 Major works and 272 Other Expenditure									
1	ACE, SRSP	SRSP	SE/ GVC-IV	Divn-3 of GVC.4/ Peddapally, Karimnagar	As enquired Budget provision: Rs.672.00 Action plan Already Paid Rs. 50.62 Expenditure liabilities : Rs. 150.00 Balance : Rs.471.38	1	0.40	1	0.40	➤ Recommended.
HOA	M.H. 2700 & S.H.01 – Major Irrigation (commercial) – M.H. 116-SRSP, – SH (27) – C&D – 270 Minor works and 272 Maintenance									
2	ACE, SRSP	SRSP	SE/ GVC-IV	EE/Divn-4, LMD Colony, Karimnagar	Budget provision: Rs.672.00 Action plan Already Paid Rs. 50.62 Expenditure liabilities : Rs. 150.00 Balance : Rs.471.38	3	3.30	3	3.30	➤ Recommended.
3						1	2.69	1	2.69	➤ Recommended.
4						1	0.55	1	0.55	➤ Recommended.
5						1	6.20	1	6.20	➤ Recommended.

Sl.	HOD	Project Name	Circle	Division	Budget availability	Action Plan Proposed		Action plan Approved		Remarks		
						No of works	Amount	No of works	Amount			
1	2	3	4	5	6	7	8	9	10	11		
6	ACE, SRSP	SRSP	SE/ GVC-IV	EE/Divn-2, Dharror Camp, Jagityal	Budget provision: Rs.672.00 Action plan Already Paid Rs. 50.62 Expenditure liabilities : Rs. 150.00 Balance : Rs.471.38	4	65.31	1	17.73	➤ Recommended. For the works more than Rs.10.00 lakhs may be referred to Government as per G. O.Ms.No.1007, Dt:5-11-1976.		
1								5.59				
1								21.82				
1								20.17				
7						1	30.00	1	30.00	➤ Recommended. For the works more than Rs.10.00 lakhs may be referred to Government as per G. O.Ms.No.1007, Dt:5-11-1976.		
										1	6.40	1
			1	6.75						1	6.75	➤ Recommended.
			1	5.92						1	5.92	➤ Recommended.
89			SE/ GVC-I	EE/Divn-2, SRSP		EE/Divn-1, SRSP of GVC No.1 SRSP, Metpally	1	4.95	1	4.95	➤ Ratified.	
9							1	1.40	1	1.40	➤ Ratified.	
10	ACE, SRSP	SRSP	SE/ GVC-I	EE/Divn-4, Kaddam	1	9.95	1	9.95	➤ Recommended.			
11					1	9.99	1	9.99	➤ Recommended.			
12					1	9.99	1	9.99	➤ Recommended.			
13					1	6.30	1	6.30	➤ Recommended.			
14					1	2.41	1	2.41	➤ Recommended.			
Sub Total:						22	172.51	22	172.51			

Sl.	HOD	Project Name	Circle	Division	Budget availability	Action Plan Proposed		Action plan Approved		Remarks
						No of works	Amount	No of works	Amount	
1	2	3	4	5	6	7	8	9	10	11
HOA	2700-01-MH124-SH(27)270/272									
15	CE(P), MBNR	PJP	PJP circle.1, Gadwal	PJP Dam Divn..2, / Nandimalla	Budget Provision : 343.00 Expenditure: 52.00L Balance Available: 291.00	6	15.30	6	15.30	➤ Recommended
16				PJP Divn..1, / Revulapally		25	204.78	25	204.78	➤ Recommended
Sub Total:						31	220.08	31	220.08	
Grand Total :						53	392.59	53	392.59	

General Recommendations:

- 1) All the HODs are directed to submit the estimates well in advance with photographs and inspection reports of other S.E and attend the meeting with all relevant records.
- 2) For the category-A works the unit officers are directed to submit the budget availabilities in the following format.

(Rs. In Lakhs)

Year	Plough back funds				Action plan approved				Expenditure				Balance			
	WUA	DC	PC	Admin. Charges	WUA	DC	PC	Admin. Charges	WUA	DC	PC	Admin. Charges	WUA	DC	PC	Admin. Charges
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2007-08																
2008-09																
2009-10																
2010-11																
2011-12																
2012-13																

**Committee recommended for approval for the following list of works
Under Category-A, Category-B, Plan head, Non-Plan head Project**

Category 'A'

Project : Taliperu, I.C. Warangal, PVP & GVP Division, Satayanarayanapuram		
Sl. No	Name of the Work	Amount in Lakhs
1	Removal of silt from RD-24, RD-25 & LD-1 distributory of LF Main canal of Taliperu project Peddamidisileru (V), Charla (M), Khamman District.	2.90
2	Removal of silt from Km 0.000 to 2.320 to LD-2 distributory of LF Main canal of Taliperu project Peddamidisileru (V), Charla (M), Khamman District.	2.14
3	Removal of silt from Km 0.000 to 3.030 to LD-4 distributory of LF Main canal of Taliperu project Peddamidisileru (V), Charla (M), Khamman District.	2.65
4	Removal of silt from Km 8.200 to 8.110 to LD-4 distributory of LF Main canal of Taliperu project Peddamidisileru (V), Charla (M), Khamman District.	1.88
5	Removal of silt from Km 8.200 to 10.200 to LD-4 distributory of LF Main canal of Taliperu project Peddamidisileru (V), Charla (M), Khamman District.	1.38
6	Removal of silt from Km 0.000 to 1.900 to LD-5 distributory of LF Main canal of Taliperu project Peddamidisileru (V), Charla (M), Khamman District.	1.80
7	Removal of silt from Km 0.000 to 3.000 & Km 0.000 to 1.500 of RD-23 distributories of LF Main canal of Taliperu project Peddamidisileru (V), Charla (M), Khamman District.	3.88
	Total :	16.63

Project: Swarna mukhi barrage System, Nellore South Division, Gudur.		
Sl. No	Name of the Work	Amount in Lakhs
1	Repairs to Right Side Supply Channel from Cross Regulator to Kalluru Tank in Vakadu mandal in SPSR Nellore District.	3.83
2	Repairs to Right Side channel from Kalluru Tank to Tirumuru Tank Regulator in Vakadu Mandal in SPSR Nellore District.	6.90
3	Repairs to Durgavaram Tank feeder channel in Vakadu Mandal in SPSR Nellore District..	0.41
4	Repairs to Right Side channel from Tirumuru Tank Regulator to Kodivaka Tank in Vakadu mandal in SPSR Nellore District.	2.80
5	Repairs to RightSide channel fromKodivada Tan to Dugarajapatnam Tank in vakadu mandal in SPSR Nellore District.	3.49
6	Repairs to Tirumuru Tank Feeder channel in Vakadu mandal in SPSR Nellore District.	0.52
7	Repairs to Valamedu Tank feeder channel in Vakadu mandal of SPSR Nellore District.	1.09
	Total:	19.04

Project: Narayana Puram Anicut System, I.D.Srikakulam		
Sl. No	Name of the Work	Amount in Lakhs
1	Repairs to Branch Channel of Arasavalli WUA in Srikakulam Mandalam.	4.10
2	Repairs to Branch Channel of Kallepalli WUA in Srikakulam Mandalam.	2.53
3	Repairs to Branch Channel of Balaga WUA in Srikakulam Mandalam	4.74
4	Repairs to Distributory Channel of Arasavalli DC in Srikakulam Mandalam	3.79
5	Repairs to Main Channel in Narayanapuram PC in Srikakulam Mandalam.	2.84
Total:		18.00

Project : Swarna Project, I.C. Nirmal, I.B. Division, Nirmal		
Sl. No	Name of the Work	Amount in Lakhs
1	Jungle clearance and removal of silt from distributor D1, D2 and D5 of L.F canal of Swarna Project, Sarangapur (M), Adilabad district.	2.31
2	Jungle clearance and removal of silt from distributor D2 and D4 of R.F canal of Swarna Project, Sarangapur (M), Adilabad district.	2.90
3	Jungle clearance and removal of silt from distributor D10, D11 and D12 of Jowlinala canal of Swarna Project, Sarangapur (M), Adilabad district.	2.37
4	Jungle clearance and removal of silt from distributor D1, D2, D3 and D5 of Jowlinala canal of Swarna Project, Sarangapur (M), Adilabad district.	3.50
Total :		11.08

Project : Krishna Delta System, I.C. Vijayawada, K.C. Division, Vijayawada		
Sl. No	Name of the Work	Amount in Lakhs
1	O&M such as raising and strengthening of banks on Bandar Canal @ Km 46.740	1.00
2	O&M such as raising and strengthening of banks on Bandar Canal in between Km 29.800 to 3030	1.75
3	O&M such as raising and strengthening of banks of D/S of Bridge on Bandar Canal @ Km 78.500	3.00
4	O&M such as raising and strengthening of banks in Between Km 1.000 to 2.200 on Ramarajupalem Channel	1.50
5	O&M such as raising and strengthening of banks of U/S of Bridge on Bandar Canal @ Km 78.400	3.00
6	O&M such as raising and strengthening of banks on Bandar Canal in Between Km 31.20 to 32.00	1.95
7	O&M such as raising and strengthening of banks and removal of weed growth on East side channel.	5.00
Total :		17.20

Category-B

Project: Thandava Reservoir, I.D.Visakhapatnam.		
Sl. No	Name of the Work	Amount in Lakhs
1	Repairs and restoration to Drop at Km2.760 on Kotananduru Major of T.R.Project, Golugondapeta	8.68
2	Reconstruction of Drop and OFM at Km.3.663 of on Kotananduru Major near Golugondapeta (V), Natavaram (M), Visakhapatnam (Dist.)	7.90
3	Repairs and restoration to Drop at Km2.820 on Kotananduru Major of T.R.Project, Golugondapeta	6.77
4	Reconstruction of canal drop at Km.3.360 on Kotananduru Major of T.R.Project, Golugondapeta	6.55
5	Providing ramp and protection wall at Km.3.150 near Eleru canal on Kotananduru Major of T.R.Project, Golugondapeta	4.80

Sl. No	Name of the Work	Amount in Lakhs
6	Repairs and restoration to Drop at Km2.730 on Kotananduru Major of T.R.Project, Golugondapeta	7.90
7	Repairs and restoration to Drop at Km2.700 on Kotananduru Major of T.R.Project, Golugondapeta	7.37
Total:		49.97

Project: Raiwada Reservoir, I.D.Visakhapatnam.		
Sl. No	Name of the Work	Amount in Lakhs
	Head works	
1	Applying paints to spillway regulator platform, Mechanical unit cover plates of Raiwada Reservoir Project Devanapalli (M & V), Visakhapatnam Dt.	8.55
2	Applying paints to LHS and RHS platforms of Raiwada Reservoir Project Devanapalli (M & V), Visakhapatnam Dt.	0.77
3	Providing rough stone dry packing for revetment on U/s of Raiwada Reservoir Project Devanapalli (M & V), Visakhapatnam Dt.	2.80
	Ayacut Roads	
4	Construction of Division Dam on Boyala Kinthada Kalva of ananthasagaram tank of Malakapalli(V) in Devarapalli (M) of Visakhapatnam Dt.	4.95
5	Construction of protection walls on Palapu kalva Narayanapatruni tank of R.N.Plaem(V) in K.Kotapadu (M), of Visakhapatnam Dt.	4.96
6	Construction of Slab culvert o supply channel of Malireddivari Kattu of Mangamma tank of supply channel of Medicherla(V) in K.Kotapadu (M), Visakhapatnam Dt.	5.00
7	Construction of Trough and protection wall on No.1 sluice channel of Raju tank of Medicherla(V) in K.Kotapadu (M), Visakhapatnam Dt	4.95
8	Construction of pipe culvert on supply channel of mangamma tank of Medicherla(V) in K.Kotapadu (M), Visakhapatnam Dt.	4.98
9	Construction of Division Dam on Nadimi kalva & Bhumireddi Kalva of mangamma tank of Medicherla(V) in K.Kotapadu (M), Visakhapatnam Dt.	4.95
10	Construction of Division Dam on Bodakam pump Moda of No.3 sluice channel of Raju tank of of Medicherla(V) in K.Kotapadu (M), Visakhapatnam Dt.	4.93
11	Construction of protection walls on D/S of Sluice No.1 of Errinaidu tank of Varada(V) in K.Kotapadu (M), of Visakhapatnam Dt.	5.00
12	Urgent repairs to drop at vadlabanda of Kothakalva branch channel near kothapeta (V) in Devarapalli (M) of Visakhapatnam Dt.	4.95
13	Urgent repairs to drop at singayya banda of Kothakalva branch channel near kothapeta (V) in Devarapalli (M) of Visakhapatnam Dt.	4.98
14	Urgent repairs to drop at Reddapaiah tank of Kothakalva branch channel near kothapeta (V) in Devarapalli (M) of Visakhapatnam Dt.	5.00

Sl. No	Name of the Work	Amount in Lakhs
15	Construction of protection walls on D/S of Kunduvani tank of N.Gajapatinagaram(V) in Devarapalli (M), of Visakhapatnam Dt.	4.96
16	Construction of pipe culvert on Nalla Cheruvu Kalva of M.Alamanda(V) in) in Devarapalli (M), of Visakhapatnam Dt.	4.95
17	U/R and improvement to Krishnam Naidu Tank of Kaligotta (V) in) in Devarapalli (M), of Visakhapatnam Dt.	8.10
18	U/R and Reconstruction of Division dam on Revallu Lakkavaram channel at Ch.3.720Km near Lakkavaram(V) in Chodavaram (M) of Visakhapatnam Dt.	7.46
19	U/R and Reconstruction of Division dam on Revallu Lakkavaram channel at Ch.2.200Km near Gavaravaram(V) in Chodavaram (M) of Visakhapatnam Dt.	7.05
20	U/R and improvements to Bapana banda Tank of Kaligotta (V) in Devarapalli (M), of Visakhapatnam Dt.	4.91
21	U/R and Reconstruction of Division dam on Revallu Lakkavaram channel at Ch.2.700Km near Gavaravaram(V) in Chodavaram (M) of Visakhapatnam Dt	7.00
22	U/R and improvements to Yedlavani Tank of Kaligotta (V) in Devarapalli (M), of Visakhapatnam Dt.	5.00
23	U/R and Reconstruction of sluices of Dipalabanda Tank of Kaligotta (V) in Devarapalli (M), of Visakhapatnam Dt.	8.64
24	U/R and Reconstruction of Division at Kalligotta channel near Yadlavari Kallalu of Boilakinthada (V) in Devarapalli (M), of Visakhapatnam Dt.	7.10
25	U/R and improvements to Chodavaram Channel and Sluices of Tamara Tank of Chodavaram (V & M) of Visakhapatnam Dt.	4.90
26	U/R and Reconstruction of Sluice and surplus weir of Nooku Naidu Tank of Kaligotta (V) in Devarapalli (M), of Visakhapatnam Dt.	5.00
27	Construction of Division Dam on G.I Puram Channel at Chinna Moda Kalva of G.J.Puram (V) in Chodavaram(M) of Visakhapatnam Dt.	4.93
28	Construction of Division Dam on G.I Puram Channel at Pasalva beetu Moda of G.J.Puram (V) in Chodavaram(M) of Visakhapatnam Dt.	4.98
29	Construction of protection walls Ganapani apsam of peda Kalava of Mamidipalli (V) in Devarapalli (M), of Visakhapatnam Dt.	4.97
Total:		156.72

Project: Konam Reservoir I.D.Visakhapatnam.		
Sl. No	Name of the Work	Amount in Lakhs
1	Urgent repairs to Dibbalapalem branch Chilangi Tank of Martagumi channel under Konam reservoir project, chedikala (M), Visakhapatnam dt.	7.15
2	Urgent repairs to 12R Distributory and 9R HLC under Konam reservoir project, chedikala (M), Visakhapatnam dt.	6.92
3	Urgent repairs to 2R Distributory and 9R HLC under Konam reservoir project, chedikala (M), Visakhapatnam dt.	6.91
Total:		20.98

Project_Thatipudi Reservoir Project, I.D.Visakhapatnam.		
Sl. No	Name of the Work	Amount in Lakhs
1	Repairs to Madanapuram-K.Velagada distributory system of Madanapuram(V) Gantyada(M)	5.00
2	Repairs to Muttah channel No.2 Distributory system of Bonangi(V) Gantyada(M)	4.95
3	Repairs to Muttah channel No.III Distributory system of R.B.Puram(V) Gantyada(M)	4.80
4	Repairs to Distributory system of P.S.Channel system of P.S.Puram(V) Gantyada(M)	4.89
5	Repairs to Distributory system of Vasantha Channel system of Vasantha(V) Gantyada(M)	4.79
6	Repairs to Distributory system of J.A.Channel system of Jagaram (V) Jami(M)	4.98
7	Repairs to Distributory system of V.T.Channel system of Kottam (V) S.Kota(M)	5.00
8	Repairs to Distributory system of T.V.Channel system of Thandrangi(V) Jami(M)	4.95
9	Repairs to Distributory system of R.V.K.Channel of Vijinigiri(V) Jami(M)	4.89
10	Repairs to Distributory system of Pallapukaluva of Jami(V),&(M)	4.97
11	Repairs to Thatipudi Reservoir Project near Thatipudi(V) Gantyada(M)	4.50
	Total	53.72
II	Andra Reservoir Project	
1	Repairs to Drop-VII on LMC of ARP Andra(V),Mentada(M)	6.50
2	Repairs to RMC&LMC head sluice gates of ARP of Andra(V) Mentada(M)	9.90
3	Repairs to 2R of LMC of ARP of Andra(V) Mentada(M)	6.90
4	Repairs to 4Nos of drops on Mentada channel system of Mentada(V)&(M)	9.78
5	Repairs to G.C.Penta channel system of Kothabaggam(V) Gajapathinagaram(M)	5.60
6	Repairs to division dam d/s road culvert of M.N.Channel system near Gollupalem(V) Bondapalli (M)	4.90
7	Repairs to drop of M.N.Channel system near RainDRAM(V) Bondapalli(M)	4.87
8	Repairs to surplus weir of Havaldari tank of patruvada(V) of Pittada Konisa channel system, GPM(M)	4.90
9	Repairs to Yerra tank division dam of M.N.Channel sytem near Gollupalem(V) Bondapalli(M)	4.75
	Total	58.10
II	Denkada Anicut Scheme	
1	Repairs to CM&CD works of Denkada Main Channel in Denkada(M)	9.90
2	Repairs to Aprons of Denkada anicut in D.Kollam(V) Denkada(M)	9.80
3	Repairs to Division dam to Pedada of Denkada Anicut System in Denkada(M)	9.90
4	Repairs to Adeppa tank of Bantupalli(V) Denkada(M)	9.00
5	Repairs to Kotha tank of bantupalli(V) in Denkada(M)	4.00
6	Repairs to Peraraju tank of Bhogapuram(V)&(M)	5.00
7	Repairs to Palabandha of Bhogapuram(V)&(M)	4.90
8	Repairs to Appayya tank of Denkada(V)&(M)	2.00
9	Repairs to CM&CD works on Bhogapuram Branch canal in Bhogapuram(V)&(M)	9.70
10	Repairs to CM&CD works on Nathavalasa Branch canal in Denkada(M)	9.90
	Total :	74.10

Project : PJP, PJC Circle No.1, Gadwal, Dam Division-2, Nandimalla		
Sl. No	Name of the Work	Amount in Lakhs
1	PJP-OVP Strengthening canal bank from km 24.400 to Km 25.000 in Shakapur village, Pebbair Mandal, Mahabubnagar Dist.	3.60
2	PJP-NTR LMC Repairs and construction of protection walls on either side of the D-8 Distributory @ Km 0.100 in Ajjakollu (V), Kothakota (M), Mahabubnagar.	3.41
Total :		7.01

Project : PJP, PJC Circle No.1, Gadwal, Execution Divn No.2, Gadwal		
Sl. No	Name of the Work	Amount in Lakhs
1	Repairs to damaged portion of CD & CM works, repairs to CC lining and strengthening of banking @ Km.0.600 of 6LSM- 6L Minor of Distributory 19 of PJP	3.15
2	Repairs to damaged portion of CD & CM works, repairs to CC lining and strengthening of banking in between Km 0.000 to Km 6.615 11L Minor of Distributory 19 of PJP NTR Canal	4.50
3	Repairs to drop wll at Km.1.100 of 20R Minor and Super Passage at km.9.925 of D-20 and pipe Culvert at km.0.175 on 19L minor on D-20 of PJP NTR Canal	2.78
4	Repairs to damaged portion of CD & CM works, repairs to CC lining and strengthening of banking in between Km 0.000 to Km 1.250 of 10R Minor of Distributory 19 of PJP NTR Canal	7.25
5	Supplying and Fixing of MS Shutter, gear box and M.S.Rod to O.T of D-22A of PJP LMC	0.41
6	Estimate for carrying the repairs to damaged portion of pipe culvert at Km.2.000 of 1L Minor of D-22 of PJP LMC	1.15
7	Estimate for strengthening of banks at Km.4.000 to 4.200 of D-22 of PJP LMC	1.00
8	Estimate for strengthening of banks at Km.1.700 to 1.825 of D-22 of PJP LMC	1.40
9	Supplying and Fixing of EM parts to D-19 and from D-21A to D-21 D of left main canal of PJP	2.61
Total :		24.25

Project : PJP, PJC Circle No.1, Gadwal, Dam Division-3, Gadwal		
Sl. No	Name of the Work	Amount in Lakhs
1	PJP – Repairs and reconstruction of damaged portion of Offtake Sluice and Supplying and Fixing of EM parts for OT Sluices of DP-10 to DP – 14 of Branch canal and O.T. of Branch canal of PJP - LMC	4.10
2	PJP – Repairs to damaged portion of Pipe Aqueduct at Km 0.125 and strengthening of banking of 6R Minor of D-36 of PJP – Left Main canal.	1.30
Total :		5.40

Sl. No	Name of WUA	Ayacut in Acres	Name of work	Amount allocated under Category 'B' (Rs. in Lakhs)
Narayanapuram Left side Channel:				
1	Korlakota-II	1116.74	Repairs to Surplus escape of Banjara batti near Turakapeta (v) in Amadalavalasa Mandalam.	4.95
2	Guttavalli	1715.02	Repairs to O.V Peta branch channel system near Guttavalli (v) in Burja mandal.	4.95
3	Guttavalli		Repairs to Trough acquiduct on Musaliah pudatha near N.T Vada(v) in Amadalavalasa mandal.	4.70
4	Kallepalli	1790.22	Repairs to Ippili-Srikurmam channel system near Muktapalem (v) in Srikakulam mandal.	4.50
5	Kallepalli		Repairs to Trough on Mofasbandar pallam branch channel near Paradesipalem (v) in Srikakulam Mandalam	4.20
6	Kallepalli		Repairs to Kallepalli branch channel system near Killipalem (v) in Srikakulam Mandalam.	4.95
7	Arasavalli	2307.40	Repairs to Tumma batti Dam near Voppangi (v) in Srikakulam mandal.	4.95
8	Arasavalli		Repairs to Syphon on Vundrala pudatha of Rambatti near Arasavalli (v) in Srikakulam(M)	4.95
9	Arasavalli		Repairs to Trough acquiduct @ Nakkavanipolam near Voppangi (v) in Srikakulam mandal.	4.50
10	Arasavalli		Construction of slab culvert across Verribatti newar Khajipeta (v) in srikakulam Mandalam.	3.60
11	Wadada	2117.77	Repairs to Karnapuvani tank near Wadada (v) in Srikakulam mandal.	4.70
12	Wadada		Repairs to Jola dam madumu on savakabatti near Wadada (v) in Srikakulam mandal	4.50
13	Wadada		Reconstruction of slab culvert across Gonti gedda near Kotturu village limits in Gara Mandalam.	4.90
14	Wadada		Repairs to Gonti dam near gonti (V) in Gara Mandalam	4.85
15	Balaga	1795.78	Repairs to Rapuruvani dam A/C Rambatti near Balaga (v) in Srikakulam mandal.	4.50
16	Balaga		Repairs to Siddipeta regulator near Balaga (v) in Srikakulam Mandalam.	3.80
17	Balaga		Repairs to Gangula tank of Patrunivalasa (v) in Srikakulam mandalam	3.85
18	Sreekurmam	1748.34	Repairs to Pothamadi pick up weir near Ayyavaripeta (v) in Gara mandal.	3.50
19	Sreekurmam		Repairs to Pick up weir on Duvvupeta gedda near Ayyavaripeta (v) in Gara mandal.	4.00
20	Sreekurmam		Repairs to O.T sluices on Sreekurmam channel system near Deepavali (v) in Gara mandal.	4.50
21	Sreekurmam		Construction of slab culvert across Dallam supply channel near Duvvupeta (v) in Gara Mandalam.	4.90
				94.25

Plan head

Project : ACE/SRSP, GVC.IV, Division-3, Peddapally		
Sl. No	Name of the Work	Amount in Lakhs
1	Repairs to U/s and D/s walls of Drop-cum-CR at Km.35.378 on D/83 Main	50.00

Project : TGP, TGP Circle, Nandyal, TGP Division, Allagadda		
Sl. No	Name of the Work	Amount in Lakhs
1	Temporary Restoration of Block No.22, 25 and 29 of OTs in TGP Main Canal under Velugodu Balancing Reservoir.	0.21
2	Operation and Maintenance of Block No.22, 25 and 29 OT sluice gates of TGP Main canal for the year 2013-14.	0.45
3	Annual Maintenance of TGP Guest House at Nandyal for the year 2013-14.	1.62
Total :		2.28

Project : TGP, TGP Circle, Nandyal, TGP Division-1, velegodu		
Sl. No	Name of the Work	Amount in Lakhs
1	Operation and Maintenance estimate for lubricating the hoist equipment and manual operation of head regulator at Km.3.200 of Velgodu Balancing Reservoir for the year 2013-14.	7.66
2	Operation and Maintenance of spillway of Velgodu Balancing Reservoir for the year 2013-14	6.46
3	Operation and Maintenance of Velgodu Balancing Reservoir earthen dam for the year 2013-14	8.36
Total :		22.48

Non-Plan Head

Project : ACE/SRSP, GVC.IV, Division-3, Peddapally		
Sl. No	Name of the Work	Amount in Lakhs
1	Emergency repairs to breach filling adjacent to U.T at Km 6.000 on M11 L-D/83 Kakatiya canal.	0.40
Total :		0.40

Project : ACE/SRSP, GVC.IV, Division-4, LMD Colony, Karimnagar		
Sl. No	Name of the Work	Amount in Lakhs
1	Estimate for Emergency temporary repairs to the UT @ Km. 166.195.	1.19
2	Estimate for Emergency temporary repairs to the BTUT @ Km. 170.362	1.05
3	Estimate for Emergency temporary repairs to the UT @ Km. 177.850	1.06
Total :		3.30

Project : ACE/SRSP, GVC.IV, Division-4, LMD Colony, Karimnagar		
Sl. No	Name of the Work	Amount in Lakhs
1	Emergency Temporary repairs to Damaged under tunnel at Km.147.125 of Kakatiya Main canal, below LMD, SRSP.	2.69

Project : ACE/SRSP, GVC.IV, Division-4, LMD Colony, Karimnagar		
Sl. No	Name of the Work	Amount in Lakhs
1	Estimate for Removing of silt at DBM 31R of Kakatiya main canal, below LMD SRSP.	0.55

Project : ACE/SRSP, GVC.IV, Division-4, LMD Colony, Karimnagar		
Sl. No	Name of the Work	Amount in Lakhs
1	Excavation of Diversion channels at KM.157.025 to 158.825 of Kakatiya main canal, below LMD SRSP.	6.20

Project : ACE/SRSP, GVC.IV, Division-2, Dharror Camp, Jagityal		
Sl. No	Name of the Work	Amount in Lakhs
1	"Estimate for emergent repairs of damaged structures at DP/51 @ KM.34.475, drop Down stream wing and return wall L/S & R/S @ KM. 34.700, drop cum SLRB Down Stream L/S wing and return wall @ KM. 35.866 and under tunnel L/S protection wall @ KM. 36.800 on D/53 Main canal of Kakatiya Main canal at Buggaram (V), Dharmapuri (M), Karimnagar (Dist) ".	17.73
2	"Estimate for emergent repairs of protection wall on Rollavagu Main (D/53-12L) 1R @ KM. 4.180 and construction of parapet wall on existing DLRB @ KM. 1.515 under WUA, Kammunur, Sarangapur (M), Karimnagar Dist.".	5.59
3	"Estimate for emergent repairs of damaged structures of BTUT on Rollavagu Main Canal (D/53-12L) @ Km. 0.375 under WUA - Kammunoor, Sarangapur (M), Karimnagar (Dist).	21.82
4	"Estimate for emergent repairs of Damaged Structures on 16L minor — D/53 main of Kakatiya Main Canal at pipe siphon abutment wing and return walls @ KM. 3.650 U/S & D/S under WUA - Velgonda, Dharmapuri (M), Karimnagar (Dist).	20.17
Total :		65.31

Project : ACE/SRSP, GVC.IV, Division-2, Dharror Camp, Jagityal		
Sl. No	Name of the Work	Amount in Lakhs
1	Estimate for Re-construction of partially collapsed drops on D/83A at Km.3.940 (Drop left side wing wall), drop at Km.4.510 (right side wing wall) and drop at Km.6.835 (drop left side wing wall) Pegadapally (M), Karimnagar (Dist).	6.75
2	Re-Construction of Road Bridge at Km.5.200 on D/67 under WUA Suddapally (V), Pegadapally (M), Karimnagar (Dist).	6.40
3	Estimate for Re-construction of partially collapsed canal structures on Distributory – 83 B, Drop at Km.7.835 and under tunnel at Km.9.25, Dharmapuri (M), Karimnagar (Dist).	30.00
4	Emergent Repairs to Division office building at SRSP, Dharror Camp, Jagityal, Karimnagar (Dist).	5.92
Total :		49.07

Project : ACE/SRSP, GVC.V, Division-2, SRSP		
Sl. No	Name of the Work	Amount in Lakhs
1	Laxmi Main canal D4 and D3 approach channel removal of silt mixed sand from canal bed and Jungle Clearance.	4.95

Project : ACE/SRSP, GVC.I, Division-1 SRSP of GVC No.1 SRSP, Metpally		
Sl. No	Name of the Work	Amount in Lakhs
1	Welding & Dewelding to off take shutters from (D5 to D32 B) of Kakatiya main canal Km. 0.00 to 42.00 of SRSP.	1.40

Project : ACE/SRSP, GVC.I, Division-4, Kaddam		
Sl. No	Name of the Work	Amount in Lakhs
1	Repairs to Vulnerable banks on R/S at under Tunnel and removal of Deposited earth from tail channel of under tunnel at Km 6.700 of SMC.	9.95

Project : ACE/SRSP, GVC.I, Division-4, Kaddam		
Sl. No	Name of the Work	Amount in Lakhs
1	SRSP-Providing WBM and CC pavement to Existing inspection path from Km.0.000 to Km.0.300 of SMC.	9.99

Project : ACE/SRSP, GVC.I, Division-4, Kaddam		
Sl. No	Name of the Work	Amount in Lakhs
1	Repairs to Bed and sides on U/s & D/s of UT @ Km 16.00 & to the UT Slab @ Km.20.405 and Removal of deposited Earth from UT @ Km.20.405 and super passage @ Km.24.575 of Saraswathi Main canal of SRSP.	9.99

Project : ACE/SRSP, GVC.I, Division-4, Kaddam		
Sl. No	Name of the Work	Amount in Lakhs
1	Repairs to damaged pier of DL Bridge at Km. 0.100 and collapsed abutments of SLR Bridge at Km. 4.500 of Saraswathi Main canal.	6.30

Project : ACE/SRSP, GVC.I, Division-4, Kaddam		
Sl. No	Name of the Work	Amount in Lakhs
1	Estimate for temporary restoration of flood damages to super passage at Km 31.500 of Saraswathi Main canal.	2.41

Project : PJP, PJC Circle No.1, Gadwal, Dam Division-2, Nandimalla		
Sl. No	Name of the Work	Amount in Lakhs
1	PJP – OVP Strengthening canal bank and removal of Silt, Jammu, Nachu in Ramanpad left flank canal from Km 7.000 to 14.000 in Apparala Village, Kothakota mandal, Mahabubnagar District.	2.90
2	PJP – OVP Strengthening canal bank and removal of Silt, Jammu, Nachu in Ramanpad left flank canal from Km 23.000 to 27.000 in Shakapur Village, Pebbair mandal, Mahabubnagar District.	2.40
3	PJP – OVP Strengthening canal bank and removal of Silt, Jammu, Nachu in Ramanpad left flank canal from Km 27.000 to 30.000 in Rampur Village, Pebbair mandal, Mahabubnagar District.	1.80
4	PJP – OVP Strengthening canal bank and removal of Silt, Jammu, Nachu in Ramanpad left flank canal from Km 30.000 to 33.000 in Pebbair Village, Pebbair mandal, Mahabubnagar District.	2.10
5	PJP – OVP Strengthening canal bank and removal of Silt, Jammu, Nachu in Ramanpad left flank canal from Km 33.000 to 36.500 in Rampur Village, Pebbair mandal, Mahabubnagar District.	2.80
6	PJP – OVP Balancing reservoir – Repairs to replacement Irrigation sluice shutter rods under water at Ramanpad in Mahabubnagar District.	3.30
Total :		15.30

Project : PJP, PJC Circle No.1, Gadwal, Dam Division-1, Revulapally		
Sl. No	Name of the Work	Amount in Lakhs
1	PJP – RMC – Restoration of embankment of D-38 Distributary and 8L minor of D-38 Distributary near Dhaarmavaram (V) Itikyala (M) Mahabubnagar (Dist.)	9.84
2	PJP – RMC Construction of V C C Trough for tail end of 6L sub minor of 3L minor of D – 38 distributary near Bochuvenganapally (V) Itikyala (M) Mahabubnagar (Dist.)	9.17

Sl. No	Name of the Work	Amount in Lakhs
3	PJP – RMC – Repairs to Cross Regulator at Km 46.275, O.T sluices of D-37, D-38 distributaries and construction of guide wall for 1L sub minor D P -1 of D-38 distributary near Kodandapuram (V) Itikyala (M) Mahabubnagar (Dist.)	9.47
4	PJP – RMC – Repairs to O.T. sluices of 1L, 2L, 3L, 4L of D-37 distributary in Putandoddi shivar, Itikyala (M) Mahabubnagar (Dist.)	6.60
5	PJP – RMC – Repairs to O.T. sluices for 9L, 11R minors and 4L, 4R field channels of 1L sub minor 10R minor of D-38 distributary in Boravelli shivar, Manopad (M) Mahabubnagar (Dist.)	8.87
6	PJP – RMC – Reconstruction of drops and repairs to damaged lining at Km.1.700, 1.900, 2.00 and reconstruction of 1R minor O.T. sluice on 9L distributary near Lathipuram (V) Itikyala (M) Mahabubnagar (Dist.)	7.60
7	PJP – RMC – Reconstruction O.T. sluice of 3L, 3R, 4L, 5L, 4R, 5R minor and repairs to damaged lining near 4L minor and construction of C.T's at Km.1.200, 2.200, 2.900 and construction of trough for 3L minor from Km.0.300 to Km.0.400 of 8L distributary near Thurkonipally (V) Itikyala (M) Mahabubnagar (Dist.)	9.92
8	PJP – Replacement of Gates of Cross Regulator at Km.39.700 on RMC for Fabricaiton, supply and erection near Mungala (V) of Itikyala (M) Mahabubnagar (Dist.)	9.50
9	PJP – RMC – Reconstruction of P.D, O.T sluices, Culvert and V C C Trough on 1R minor of D-31 distributary near Basrachervu (V), Itikyala (M) Mahabubnagar (Dist.)	9.83
10	PJP – RMC – Reconstruction of Drops at Km 0.125, 0.160 and pipe culvert at Km 0.180 and trough on 2R minor of D-31 distributary near Kondiar (V) Itikyala (M) Mahabubnagar (Dist.)	9.85
11	PJP – RMC – Reconstruction of Drops, O.T sluices, pipe culvert on 2R minor of D-31 distributary near Kondiar (V), Itikyala (M) Mahabubnagar (Dist.)	9.90
12	PJP – RMC – Repairs & Reconstruction of P D O.Ts, Drops and C C lining from 0.000 to km 5.000 on D-31 distributary Itikyala (M) Mahabubnagar (Dist.)	9.80
13	PJP – RMC – Restoration of embankment of D-31 distributary from Km 0.000 to 3.00 in Itikyala (M) Mahabubnagar (Dist.)	9.85
14	Repairs & Reconstruction of P D O.Ts, Drops and C C lining on 10L distributary of PJP RMC near Lathipuram (V) Gadwal (M) Mahabubnagar (Dist.)	5.00
15	Repairs & Reconstruction of O.T sluices C C lining and trough for 1L minor of 11L distributary of PJP RMC near Lathipuram (V) Gadwal (M) Mahabubnagar (Dist.)	9.80
16	Repairs & Reconstruction of Drops and C C lining on 12L distributary of PJP RMC near Ananthapuram (V) Gadwal (M) Mahabubnagar (Dist.)	6.00
17	PJP – RMC – Repairs & Reconstruction of Drops at Km 1.300, Km 1.450, guide wall at Km 1.800 on D-32 distributary and pipe culverts on 1R minor of D-32 distributary near M.R. Chervu (V) Itikyala (M) Mahabubnagar (Dist.)	6.51
18	PJP – RMC – Restoration of embankment on RMC from Km 29.300 to 31.500 in Itikyala (M) Mahabubnagar (Dist.)	9.90
19	PJP – RMC – Restoration of both sides embankments of D-33 distributary from Km 0.000 to Km 0.900 in Itikyala (M) Mahabubnagar (Dist.)	4.50
20	PJP – RMC – Restoration of embankment of Dd-31 distributary form Km 0.000 to Kn 3.00 in Itikyala (M) Mahabubnagar (Dist.)	9.85

Sl. No	Name of the Work	Amount in Lakhs
21	PJP – Reconstruction of O.T. sluices at T.E of 3L minor on D-34 distributory of PJP RMC near Shekapally (V) in Itikyala (M) Mahabubnagar (Dist.)	3.50
22	PJP – Reconstruction of Cart Track at Km 0.800, Pipe Culvert at Km 1.600, OT sluice at Km 2.000 on D-35 distributory and O.T sluice at Km 0.100 on D-36 distributory of PJP RMC near Mungala (V) in Itikyala (M) Mahabubnagar (Dist.)	4.90
23	PJP – Reconstruction of Drops and repairs to the damaged lining in 3L of D-34 distributory near Shekpally (V), Itikyala (M) Mahabubnagar (Dist.)	8.70
24	PJP – Reconstruction of Guide walls on both sides of O.T sluice on upstream side from Km 0.000 to Km. 0.050 of Puttandoddi chervu near Putandoddi (V), Itikyala (M) Mahabubnagar (Dist.)	6.20
25	PJP – RMC – Reconstruction of P.D, O.T sluices for 10L, 11R, 12R, 13R, 14R minors and C C lining from 5.000 to 7.5000 at damaged portions on D-31 distributory Itikyala (M) Mahabubnagar (Dist.)	9.72
Total :		204.78

Sd/-
D. Rama Gopal,
Executive Engineer, CAD,
CAD Committee Convenor.

Sd/-
A. Rama Krishna Rao,
Chief Engineer, CAD,
CAD Committee Member.

Sd/-
M.Giridhara Reddy
Chief Engineer,
CDO, Committee Member.

Sd/-
S. Prakash,
Chief Engineer, MBNR,
CAD Committee Member..

Sd/-
B. Shankar,
ACE/SRSP,
CAD Committee Member

Sd/-
C. Muralidhar,
Engineer-in-Chief (Irrigation),
CAD Committee Member.

Sd/-
L. Narayan Reddy,
Engineer-in-Chief (A.W),
CAD Committee Chairman