

Minutes of the CAD Committee 4th meeting held on 24-09-2013, in the Chambers of the Engineer-in-Chief (A.W), 1st Floor, Jalasoudha Building, Hyderabad on O&M Action Plan of 2013-14

Officers Present:

- | | |
|---|---|
| 1. L. Narayan Reddy, Engineer-in-Chief (Admn.Wing), CAD Committee Chairman. | 2. C. Muralidhar, Engineer-in-Chief (Irrigation), CAD Committee Member. |
| 3. B. Shankar, ACE/SRSP, CAD Committee Member. | 4. S. Prakash, Chief Engineer, MBNR, CAD Committee Member. |
| 5. G. Chittibabu, Chief Engineer, TGP, SKHT, CAD Committee Member. | 6. M.Giridhara Reddy Chief Engineer, CDO, Committee Member. |
| 7. A. Rama Krishna Rao, Chief Engineer, CAD, CAD Committee Member. | 8. D. Rama Gopal, Executive Engineer, CAD, CAD Committee Convenor. |

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The 4th CAD Committee meeting was held in the Chambers of the Engineer-in-Chief (A.W), 1st floor, Jalasoudha Building, Errummanzil, Hyderabad for finalization of O&M works Action plan for the year 2013-14 in respect of Major and Medium Irrigation projects.

The **Engineers-in-Chief/Chief Engineers** have submitted the proposals of O&M works under Category 'A', Category-B, Project Plan head and Non-Plan head.

The above proposals were reviewed by the CAD Committee and recommended for approvals which are as shown below:

Category-A

(Rs. In Lakhs)

| HOA | 2700- 80 – MH 800 O.E – SH (14) -270/272 | | | | | | | | | | |
|-----|--|---------------------------------------|----------------------|---------------------------------------|---|----------------------|--|----------------------|--|---|---|
| Sl. | HOD | Project Name | Circle | Division | Water Tax Eligible | Action Plan Proposed | | Action Plan Approved | | Remarks | |
| | | | | | | No. of works | Amount | No. of works | Amount | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 8 | 9 | 10 | 11 | 12 | |
| 1 | ENC(I) | KDS | SE/IC/ Vijayawada | EE/Special Division, Vijayawada | From savings : Rs.118.00 | 7 | 14.43 | 7 | 14.43 | ➤ Recommended for approval. | |
| 2 | | | | EE/K.E.Divn, Vijayawada | Not submitted | 1 | 2.85 | 1 | 2.85 | ➤ Recommended for approval, subject to condition that the proceedings will be issued only after furnishing eligible water tax collection. | |
| 3 | | KDS | SE/IC/ Guntur | EE/ K.W. Divn, Tenali | 161.43 <i>(saving in O&M Action plan for the year 2013-14)</i> | 8 | 34.67 | 8 | 34.67 | ➤ Recommended for approval. | |
| 4 | | | | | | 1 | 1.00 | 1 | 1.00 | | |
| 5 | | Narayana Puram Anicut System | I.C. Bobbili, | I.D. Srikakulam | | 18.50 | 24 <i>(Left side channel 5 works)</i> | 22.24 | 24 <i>(Left side channel 5 works)</i> | 22.24 | ➤ May be approved subject to submission of estimates. |
| 6 | | Nagavali River System | | | | 8 Nos. WUA | 12.79 | 8 Nos. WUA | 12.79 | | |
| | 3 Nos. DC | | | | | 4.26 | 3 Nos. DC | 4.26 | | | |
| | | | | 0.79 x 20.264 = 16.00 L | 1 No. PC | 3.2 | 1 No. PC | 3.2 | | | |

| Sl. | HOD | Project Name | Circle | Division | Water Tax Eligible | Action Plan Proposed | | Action Plan Approved | | Remarks |
|----------------------|-------------------|-----------------------|--------------------------|-------------------------------------|---|----------------------|---------------|----------------------|---------------|--|
| | | | | | | No. of works | Amount | No. of works | Amount | |
| 1 | 2 | 3 | 4 | 5 | 6 | 8 | 9 | 10 | 11 | 12 |
| 7 | ENC(I) | Nagavali River System | I.C. Bobbili, | I.D. Srikakulam | 0.79 x 24.775 = 19.57 L | 10 Nos. WUA | 15.65 | -- | -- | ➤ Not attended the meeting, may be placed in next CAD Committee meeting with estimates. |
| | | | | | | 3 Nos. DC | 5.22 | -- | -- | |
| | | | | | | 2 Nos. PC | 3.91 | -- | -- | |
| 8 | ENC(I) | KDS | SE/IC/ Vijayawada | EE/K.E.Divn, Vijayawada | Submitted in 2012-13 | 3 | 23.33 | 1 | 15.00 | ➤ Recommended for extension upto 06/2013.. |
| 9 | C.E (North Coast) | B.R.R. Vamshadhara | SE/B.R.R. Vamsadhara | Maintenance Division, Narasannapeta | Water Tax: Rs.164.81 Already Approved: Rs.122.64 Savings: Rs.15.00 | 1 | 2.39 | -- | -- | ➤ Not attended the meeting. ➤ May be placed in next meeting with estimates. |
| 10 | C.E, NTR TGP | NTRTGP | S.E. SP. Circle, Nellore | SP.Divn-2, Nellore | Water Tax: Rs.209.49 Already Approved: Rs.33.45 Balance: Rs.176.04 | 27 | 69.04 | 26 | 66.14 | ➤ Recommended for approval of 26 nos. of works. out of 27 works. ➤ 1 work i.e., strengthening of Left bank between Km.12.5002 to 13.000 of GMD is already approved in 3 rd meeting |
| 11 | | | S.E. SP. Circle, Nellore | SP.Divn-1Somasila & Divn-4, Atmakur | | 14 | 25.81 | 14 | 25.81 | ➤ Recommended for approval. |
| 12 | | | S.E. SP. Circle, Nellore | SP.Divn-6, Kothur | | 12 | 19.43 | 12 | 18.16 | ➤ Recommended for approval. |
| 13 | C.E Ongole | Mopadu Reservoir | I.C. Ongole EE/ | I.D/ Ongole | Not submitted | 18 | 84.86 | -- | -- | ➤ Not attended the meeting. ➤ May be placed in next meeting with suitable source of funding |
| Grand Total : | | | | | | 143 | 345.08 | 106 | 221.05 | |

Category-B

(Rs. In Lakhs)

| HOA | 2700-80-800-GH 11 SH (13)-500/503 | | | | | | | | | |
|----------------------|-----------------------------------|---------------------------------------|----------------------------------|---|---|----------------------|---------------|----------------------|--------------|--|
| Sl. | HOD | Project Name | Circle | Division | Budget availability | Action Plan Proposed | | Action Plan Approved | | Remarks |
| | | | | | | No of works | Amount | No of works | Amount | |
| 1 | 2 | 3 | 4 | 5 | 6 | 8 | 9 | 10 | 11 | 12 |
| 1 | ENC(I) | KDS | SE/IC/ Guntur | EE/Drainage Division, Repalle | State Budget Provision: Rs. 8500 Reserved for SRSP: Rs.5800 Already approved: Rs.1034.63 Expenditure Rs. 520.00 Balance available: Rs.1665.37 | 15 | 74.27 | 15 | 74.27 | ➤ Recommended for approval. |
| 2 | | Narayana puram Anicut System | I.C. Bobbili | I.D. Srikkulam | | 96 | 392.75 | --- | --- | ➤ Not attended the meeting, may be placed in next CAD Committee meeting with estimates. |
| 3 | | TBPHLC | TBPHLC circle, Anantapuram | HLC Dvin., Anantapuram | | 1 | 5.15 | 1 | 5.15 | ➤ Recommended for approval. ➤ Since received the mechanical unit inspection report. |
| 4 | C.E, NSP | NSP | O&M Circle, Tekulapally | NSC Monitoring Division, Tekulapally | | 3 | 12.95 | 3 | 12.95 | ➤ Recommended for approval. |
| 5 | C.E(P), MBNR | PJP | PJP circle.1, Gadwal | PJP Dam Divn..1, / Revulapally | | 25 | 198.05 | -- | -- | ➤ Committee directed the C.E, MBNR to attend the next CAD Committee meeting along with estimates. |
| 6 | | | | PJP Dam Divn..2, / Nandimalla | | 2 | 7.01 | -- | -- | |
| 7 | C.E(P), MBNR | PJP | PJP circle.1, Gadwal | PJP Execution Divn.2, Gadwal | | 10 | 26.62 | -- | -- | |
| 8 | | | | PJP Execution Divn.3, Gadwal | | 2 | 4.85 | -- | -- | |
| Grand Total : | | | | | | 154 | 721.65 | 19 | 92.37 | |

Plan Head

(Rs. In Lakhs)

| Sl. | HOD | Project Name | Circle | Division | Budget availability | Action Plan Proposed | | Action plan Approved | | Remarks |
|------------|--|--------------|--|-------------------------------|---|----------------------|--------|----------------------|--------|--|
| | | | | | | No of works | Amount | No of works | Amount | |
| 1 | 2 | 3 | 4 | 5 | 6 | 8 | 9 | 10 | 11 | 12 |
| HOA | 4700 – SMJH – 01-MH165 Mylavaram Canal under TPBHLC Stage-II – GH (11) Normal State Plan – SH (27) canals and Distributaries – 530/533 Buildings. | | | | | | | | | |
| 1 | ENC(I) | TBPHLC | SE/TBPHLC Circle, Stage-II, Ananthapur | EE/MRC Division, M.V Dam site | Budget Provision: Rs. 100.00 Already approved: Rs.NIL Balance available: Rs.100.00 | 1 | 1.90 | -- | -- | ➤ Annual maintenance estimates is under the purview of the concerned C.E. |
| HOA | 4701 – 03- 130 – SH (27) C&D – 530 / 531 O.E | | | | | | | | | |
| 2 | ENC(I) | MUSI | I.C. Hyderabad | I.B. Divn., Nalgonda | Budget Provision: Rs.80.00 Balance available: Rs.45.49 | 4 | 32.73 | 4 | 32.73 | ➤ Not attended the meeting. ➤ May be approved subject to submission of estimates. |
| 3 | | | | | | 1 | 9.95 | 1 | 9.95 | |
| HOA | 4701 – 03- 130 – SH (26) D&A – 530 / 531 O.E | | | | | | | | | |
| 4 | ENC(I) | MUSI | I.C. Hyderabad | I.B. Divn., Nalgonda | Budget Provision: Rs.220.00 Balance available: Rs.213.32 | 1 | 8.39 | 1 | 8.39 | ➤ Not attended the meeting. ➤ May be approved subject to submission of estimates. |
| HOA | 4700 – M & MI (01) Commercial M.H. 123 TGP, SH 27 Canals 270 / 272 Maintenance | | | | | | | | | |
| 5 | C.E, NTR TGP | NTRTGP | SSLC & S.B. Circle | Dvin.-II, Nellore | 9.00 | 28 | 21.75 | -- | -- | ➤ The works proposed are under AME. ➤ C.E is requested to sent proposal to Government for approval, of AME. |
| 6 | | | | | | 1 | 3.35 | -- | -- | |
| 7 | | | | | | 1 | 3.07 | -- | -- | |

| Sl. | HOD | Project Name | Circle | Division | Budget availability | Action Plan Proposed | | Action plan Approved | | Remarks |
|----------------------|--|--------------|---------------------------|---|---|----------------------|---------------|----------------------|--------------|--|
| | | | | | | No of works | Amount | No of works | Amount | |
| 1 | 2 | 3 | 4 | 5 | 6 | 8 | 9 | 10 | 11 | 12 |
| HOA | 4700 COL on Major and Medium Irrigation 01 Major Irrigation – (123 TGP – SH (27) C&D – 270 Minor works – 272 Maintenance | | | | | | | | | |
| 8 | C.E (P), Kurnool | TGP | SE/TGP Circle, Nandyal | EE/TGP Division no.1, Nandyal | Budget Provision: Rs.181.00 Already Approved: Rs.96.98 Balance available: Rs.84.02 | 3 | 23.25 | 3 | 23.25 | ➤ Recommended for approval. |
| HOA | 4700 – SMJH – 01-MH 101 SRSP – GH (11) Canals and Distributaries – SH(27) D & A – 530/531 | | | | | | | | | |
| 9 | ACE, SRSP | SRSP | SE/ GVC-IV | EE/Divn-2/ Dharoor Camp/ Jagityal | Budget Provision: Rs.4000.00 | 1 | 3.25 | -- | -- | ➤ ACE is requested to get estimate vetted through A.P. Transco. |
| HOA | 4700 – SMJH – 01-MH 101 SRSP – GH (11) – Normal State plan - SH(27) – C&D – 530 Major works and 531 O.E | | | | | | | | | |
| 10 | ACE, SRSP | SRSP | S.E, GVC.1 | Divn.4, Kaddam | 4000.00 | 1 | 2.41 | -- | -- | ➤ Re-submit the estimate with permanent restoration proposals along with photos. |
| Grand Total : | | | | | | 42 | 110.05 | 9 | 74.32 | |

Non- Plan Head

(Rs. In Lakhs)

| Sl. | HOD | Project Name | Circle | Division | Budget availability | Action Plan Proposed | | Action plan Approved | | Remarks |
|------------|--|--------------|-----------|--|---|----------------------|--------|----------------------|-----------------------------|--|
| | | | | | | No of works | Amount | No of works | Amount | |
| 1 | 2 | 3 | 4 | 5 | 6 | 8 | 9 | 10 | 11 | 12 |
| HOA | MH 2700 & M H, - 01- Major Irrigation (Commercial) SH 116 –SRSP, SH 27 – C & D – 270/ 272 | | | | | | | | | |
| 1 | ACE, SRSP | SRSP | SE/GVC-IV | EE/Divn-2/ Dharoor camp/ Jagityal | Budget provision: Rs.672.00 Already approved Rs.37.22 Expenditure liabilities : Rs.78.00 Balance is Rs.556.78 | 1 | 1.75 | 1 | 1.75 | ➤ Recommended for approval. |
| 2 | | | | 1 | | 0.13 | 1 | 0.13 | ➤ Recommended for approval. | |
| 3 | | | | SE/GVC-I | | Divn-4/ Kaddam | 1 | 1.07 | 1 | 1.07 |
| 4 | ACE, SRSP | SRSP | SE/GVC-IV | Divn-3/ Peddapally | | 1 | 10.00 | 1 | 10.00 | ➤ Recommended for approval. |
| 5 | | | | | | 1 | 30.00 | -- | -- | ➤ Furnish inspection report of the S.E and place in next CAD Committee meeting. |
| 6 | | | | | | 1 | 51.50 | -- | -- | |
| 7 | | | | | | 1 | 37.00 | -- | -- | |
| 8 | | | | 1 | | 9.87 | -- | -- | | |
| 9 | | | | 1 | | 6.92 | -- | -- | | |
| 10 | | | | 1 | | 30.70 | -- | -- | | |
| 11 | | | | 1 | | 0.35 | -- | -- | | |
| | | | | EE/Divn-2/ Dharoor camp/ Jagityal | | | | | | |

| Sl. | HOD | Project Name | Circle | Division | Budget availability | Action Plan Proposed | | Action plan Approved | | Remarks |
|----------------------|--|--------------|----------------------------|--|---|----------------------|---------------|----------------------|--------------|---|
| | | | | | | No of works | Amount | No of works | Amount | |
| 1 | 2 | 3 | 4 | 5 | 6 | 8 | 9 | 10 | 11 | 12 |
| 12 | ACE, SRSP | SRSP | CCH Colony, Chintagattu | EE/Divn-2/ Huzuribad | Budget provision: Rs.672.00 Already approved Rs.37.22 Expenditure liabilities : Rs.78.00 Balance is Rs.556.78 | 1 | 2.37 | -- | -- | ➤ Re-submit the proposals with Photos, inspection report of S.E. and with reasonable leads in next CAD Committee meeting. |
| 13 | | | | | | 1 | 23.60 | -- | -- | |
| 14 | | | 1 | 9.99 | | -- | -- | | | |
| 15 | | | 1 | 27.95 | | -- | -- | | | |
| | | | SE/GVC-I | Divn-4/ Kaddam | | | | | | |
| | | | | Divn-1/ Metpally | | | | | | |
| HOA | MH 2700 & M H, - 01- Major Irrigation (Commercial) SH 116 –SRSP, SH 27 – C & D – 270/ 272 | | | | | | | | | |
| 16 | ACE, SRSP | SRSP | SE/GVC-I | EE/Divn-3/ Dharoor camp/ Jagityal | Budget provision: Rs.672.00 Already approved Rs.37.22 Expenditure liabilities : Rs.78.00 Balance is Rs.556.78 | 1 | 0.45 | 1 | 0.45 | ➤ Recommended for ratification. |
| Grand Total : | | | | | | 16 | 243.65 | 5 | 13.40 | |

General Recommendations:

- 1) All the HODs are directed to submit the estimates well in advance with photographs and inspection reports of other S.E and attend the meeting with all relevant records.
- 2) For the category-A works the unit officers are directed to submit the budget availabilities in the following format.

(Rs. In Lakhs)

| Year | Plough back funds | | | | Action plan approved | | | | Expenditure | | | | Balance | | | |
|---------|-------------------|----|----|----------------|----------------------|----|----|----------------|-------------|----|----|----------------|---------|----|----|----------------|
| | WUA | DC | PC | Admin. Charges | WUA | DC | PC | Admin. Charges | WUA | DC | PC | Admin. Charges | WUA | DC | PC | Admin. Charges |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 2007-08 | | | | | | | | | | | | | | | | |
| 2008-09 | | | | | | | | | | | | | | | | |
| 2009-10 | | | | | | | | | | | | | | | | |
| 2010-11 | | | | | | | | | | | | | | | | |
| 2011-12 | | | | | | | | | | | | | | | | |
| 2012-13 | | | | | | | | | | | | | | | | |

Committee recommended for approval for the following list of works
Under Category-A, Category-B, Plan head, Non-Plan head Project

Category 'A'

| Project : Krishna Delta System, I.C. Vijayawada, Spl. Division, Vijayawada | | |
|---|---|------------------------|
| Sl. No | Name of the Work | Amount in Lakhs |
| 1 | Annual Maintenance for removal of weed as Water Hyacinth and debris in Budameru in between KM 0.00 to KM 7.90 below Velagaleru Regulator | 1.58 |
| 2 | Annual Maintenance for removal of weed as Water Hyacinth and debris in Budameru in between KM 8.00 to KM 17.40 below Velagaleru Regulator | 2.45 |
| 3 | Annual Maintenance for removal of weed as Water Hyacinth and debris in Budameru in between KM 17.50 to KM 22.10 below Velagaleru Regulator | 2.23 |
| 4 | Annual Maintenance for removal of weed as Water Hyacinth and debris in Budameru in between KM 22.20 to KM 30.00 below Velagaleru Regulator | 2.29 |
| 5 | Annual Maintenance for removal of weed as Water Hyacinth and debris in Budameru in between KM 30.10 to 36.25 below Velagaleru Regulator | 2.17 |
| 6 | Annual Maintenance for removal of weed as Water Hyacinth and debris in Budameru diversion Channel between KM 0.00 to 7.20 in Village limits of Velagaleru, Kavuluru, Elaprolu, Rayanapadu Village limits in Krishna Dist. for the year 2013-14. | 0.73 |
| 7 | Annual Maintenance Estimate for Mechanical & Electrical installation of Budameru Diversion Regulator for the year 2013-14 | 2.98 |
| Total : | | 14.43 |

| Project : Krishna Delta System, I.C. Guntur, K.E. Division, Vijayawada | | |
|---|---|------------------------|
| Sl. No | Name of the Work | Amount in Lakhs |
| 1 | Closing of breach on left side bank at Km.29.666 of Krishna Eluru Canal | 2.85 |

| Project : Krishna Delta System, I.C. Guntur, K.W.D. Division, Tenali | | |
|---|---|------------------------|
| Sl. No | Name of the Work | Amount in Lakhs |
| 1 | FDR to Emileru supply channel from Km.3.400 to Km 5.150 | 4.93 |
| 2 | FDR to Emileru supply channel from Km.5.200 to Km 6.700 | 4.60 |
| 3 | FDR to Emileru supply channel from Km.8.000 to Km 9.700 | 3.79 |

| Sl. No | Name of the Work | Amount in Lakhs |
|----------------|---|------------------------|
| 4 | FDR to Emileru supply channel from Km.10.600 to Km 11.000 | 5.27 |
| 5 | FDR to Emileru supply channel from Km.11.25 to Km 13.500 | 5.19 |
| 6 | FDR to Emileru supply channel from Km.15.800 to Km 17.800 | 4.73 |
| 7 | FDR to Emileru supply channel from Km.18.560 to Km 21.000 | 5.32 |
| 8 | FDR to Emileru supply channel. | 0.84 |
| Total : | | 34.67 |

| Project : Krishna Delta System, I.C. Guntur, K.W.D. Division, Tenali | | |
|---|---|------------------------|
| Sl. No | Name of the Work | Amount in Lakhs |
| 1 | Closing breach at KM 9.600 L.B of P.T. Channel. | 1.00 |

| Project : Narayanapuram Anicut System, I.C.Bobbili, I.D. Srikakulam | | |
|--|--|------------------------|
| Sl. No | Name of the Work | Amount in Lakhs |
| 1 | Repairs to branch channel of Arasavalli WUA | 4.10 |
| 2 | Repairs to branch channel of Kallepalli WUA | 2.53 |
| 3 | Repairs to branch channel of Balaga WUA | 4.74 |
| 4 | Repairs to Distributory channel of Arasavalli D.C. | 3.79 |
| 5 | Repairs to Main channel in Narayanapuram P.C. | 2.84 |
| 6 | Repairs to Channel under Vasudevapatnam WUA | 0.08 |
| 7 | Repairs to channels under Honjaram WUA | 0.13 |
| 8 | Repairs to channels under Podaii WUA | 0.09 |
| 9 | Repairs to channels under Manthina WUA | 0.21 |
| 10 | Repairs to channels under Tadivalasa WUA | 0.28 |
| 11 | Repairs to channels under Gorinta WUA | 0.08 |

| Sl. No | Name of the Work | Amount in Lakhs |
|----------------|---|------------------------|
| 12 | Repairs to channels under Penubarthi WUA | 0.13 |
| 13 | Repairs to channels under Boddepalli WUA | 0.18 |
| 14 | Repairs to Channels under Kinthali WUA | 0.33 |
| 15 | Repairs to channels under Duppalavalasa WUA | 0.55 |
| 16 | Repairs to channels under Pudivalasa WUA | 0.10 |
| 17 | Repairs to channels under Ponnada WUA | 0.17 |
| 18 | Repairs to channels under Kongaram WUA | 0.04 |
| 19 | Repairs to channels under Kothapeta WUA | 0.11 |
| 20 | Repairs to channels under Dharmavaram WUA | 0.20 |
| 21 | Repairs to Distributory channels under Tadivalasa D.C. | 0.26 |
| 22 | Repairs to Distributory channels under Gorinta D.C. | 0.42 |
| 23 | Repairs to Distributory channels under Ponnada D.C. | 0.21 |
| 24 | Repairs to channels under Narayanapuram Project Committee | 0.67 |
| Total : | | 22.24 |

| Project : Nagavali River System, I.C.Bobbili, I.D. Srikakulam | | |
|--|---|------------------------|
| Sl. No. | Name of work | Amount in Lakhs |
| 1 | Repairs to channel of N.K.Rajapuram WUA under N.L.S. channel system | 1.17 |
| 2 | Repairs to channel of Tumarada WUA under N.L.S.Channel system | 2.11 |
| 3 | Repairs to channel of Bhasuru WUA under N.L.S.Channel system | 1.97 |
| 4 | Repairs to channel of Navagam WUA under N.L.S.Channel system | 1.33 |
| 5 | Repairs to channels of Avalangi WUA under N.L.S.Channel system | 1.24 |
| 6 | Repairs to channel of Gudivada WUA under N.L.S.Channel system | 1.31 |
| 7 | Repairs to channel of M.Singupuram WUA under N.L.S.Channel system | 1.37 |
| 8 | Repairs to channel of Palakonda WUA under N.L.S.Channe system | 2.29 |
| Total : | | 12.79 |

| Project : Nagavali River System, I.C.Bobbili, I.D. Srikakulam | | |
|--|---|------------------------|
| Sl. No. | Name of work | Amount in Lakhs |
| B | D.Cs. Works | 0.00 |
| 1 | Repairs to Distributory channel under Tudi D.C. | 1.15 |
| 2 | Repairs to Distributory channel under M.Singupuram D.C. | 2.71 |
| 3 | Repairs to Distributory channel under Veeraghattam D.C. | 0.41 |
| Total : | | 4.26 |

| Project : Nagavali River System, I.C.Bobbili, I.D. Srikakulam | | |
|--|---|------------------------|
| Sl. No. | Name of work | Amount in Lakhs |
| 1 | Repairs to Nagavali left side chi. System from 23.81Km to 37.44Km of Nagavali Project Committee | 3.20 |

| Project : Krishna Delta System, I.C. Vijayawada, K.E. Division, Vijayawada | | |
|---|--|------------------------|
| Sl. No | Name of the Work | Amount in Lakhs |
| 1 | Strengthening the Lock Chamber Gates of Bandar regulator at Vijayawada | 15.00 |

| Project : NTRTGP, S.P. Nellore, S.P. Division.2, Nellore | | |
|---|---|-------------------------|
| Sl. No | Name of the Work | Amount in Rupees |
| 1 | S.P. - K.C. — Removal of silt and earth deposits between from km.10.500 to 12.500of Kavali Canal. | 350000 |
| 2 | S.P.-K.C. — Removal of silt and earth deposits between from km.21.000 to km.23.000 of Kavali Canal. | 300000 |
| 3 | S.P.-K.C. — Removal of silt and earth deposits between from km.23.080 to km.25.000 of Kavali Canal. | 350000 |
| 4 | S.P.-K.C. — Removal of silt and earth deposits between from km.25.050 to km.27.000 of Kavali Canal | 350000 |
| 5 | S.P.-K.C. — Removal of silt and earth deposits between from km.0.000 to km.2.850 of 1R Major distributory (Chenur Major Distributory) | 190000 |
| 6 | S.P.-K.C. — Removal of silt and earth deposits between from km.0.000 to km.2.000 of 2R Major distributory (Dagadarthi Major Distributory) | 50000 |
| 7 | O&M for 2013-14 — Removal of silt and clearing obstructions in the water prism of lamanchi Major Distributory in between km 0.200 to km. 0.9003.000 to 4.500 6.000 to km. 8.000 and 9.000 to 12.000 at vulnerable points. | 350000 |

| Sl. No | Name of the Work | Amount in Rupees |
|----------------|---|-------------------------|
| 8 | O&M for 2013-14 — Removing obstructions and depositing the earth from km 3.500 to km. 5.925 of Chamadala Minor. | 270000 |
| 9 | O&M for 2013-14 — Removing obstructions and depositing the earth from km 5.925 to km. 8.000 of Chamadala Minor. | 160000 |
| 10 | O&M for 2013-14 — Removing obstructions and depositing the E10earth from km 8.000 to km. 11.000 of Chamadala Minor. | 240000 |
| 11 | O&M for 2013-14 — Removing obstructions and depositing the earth from km 11.000 to km. 14.000 of Chamadala Minor. | 283000 |
| 12 | O&M for 2013-14 — Removing obstructions and depositing the earth from km 14.100 to km. 16.100 of Chamadala Minor. | 166000 |
| 13 | O&M for 2013-14 — Removal of silt and clearing obstructions in the water prism of Kavali Canal in between km.29.900 and km. 31.400. | 500000 |
| 14 | O&M for 2013-14 — Removal of silt and clearing obstructions in the water prism of Kavali Canal in between km.31.450 and km. 34.500. | 500000 |
| 15 | O&M for 2013-14 — Removing obstructions and earth deposits in canal bed in between km 45.500 to km. 47.500 of Kavali Main canal | 400000 |
| 16 | O&M for 2013-14 — Removal of silt and clearing obstructions in the water prism of Kavali Canal in between km.47.550 and km.48.600. | 100000 |
| 17 | O&M for 2013-14 — Removal of silt and clearing obstructions in the water prism of Kavali Canal in between km.52.375 to km. 53.950 | 362000 |
| 18 | O&M for 2013-14 — Removal of silt and clearing the obstructions in the water prism of Kavali Canal in between km.54.225 to km. 55.000 | 200000 |
| 19 | O&M for 2013-14 — Removal of silt and clearing the obstructions in the water prism of Kavali Canal in between km.57.000 to km. 58.575 | 300000 |
| 20 | O&M for 2013-14 — Removal of silt and clearing the obstructions in the water prism of Kavali Canal in between km.58.775 to km. 59.235. | 100000 |
| 21 | O&M for 2013-14 — Removal of silt and clearing the obstructions in the water prism of Kavali Canal in between km.59.435 to km. 61.813. | 382000 |
| 22 | O&M for 2013-14 — Removal of silt and clearing the obstructions in the water prism from km.65.775 to km. 66.837 of Kavali Main Canal. | 128000 |
| 23 | O&M for 2013-14 — Removal of silt and clearing the obstructions in the water prism from km.66.900 to km. 67.460 of Kavali Main Canal. | 70000 |
| 24 | O&M for 2013-14 — Removal of silt and clearing the obstructions in the water prism of South Varava | 182000 |
| 25 | O&M for 2013-14 — Removal of silt and clearing the obstructions in the water prism of BMD from km.6.620 to km.9.200 including 8L and 8R Minors. | 164000 |
| 26 | O&M for 2013-14 — Removal of silt and clearing the obstructions in the water prism of BMD from km.9.250 to km.11.200 including TE Minors. | 167000 |
| Total : | | 6614000 |

| Project : NTRTGP, S.P. Nellore, S.P. Division.1, Somasila & Division-4, Atmakur | | |
|--|---|-------------------------|
| Sl. No | Name of the Work | Amount in Rupees |
| 1 | S.P. G.K.N canal —O&M- Jungle clearance removal of deposited earth in the canal bed and filling with gravel for pot holes & ruts on the jeep track from Km 0.000 to 3.196 Km. of 7R Major distributory and Km 0.00 to 1.35 of 7R-1-1L Minor and Km 0.00 to Km 2.01 of 7R-1L Minor distributor of G.K.N canal. | 400000 |
| 2 | S.P. G.K.N canal —O&M- jungle clearance removal of deposited earth in the canal bed and filling with gravel for pot holes dips & ruts on the jeep track from Km 0.000 to 0.990 Km. of 9R Major distributory from Km 0.00 to 0.350 of 1R Major distributory and from Km 0.00 to Km 0.420 of 3R Major distributory of G.K.N canal. | 125000 |
| 3 | S.P. G.K.N canal —O&M- Removal of deposited earth in the canal bed and clearing jungle on banks from Km 1.43 to 3.45 Km. of 13R Major distributory of NFC. | 110000 |
| 4 | S.P. G.K.N canal —O&M- Removal of deposited earth in the canal bed and clearing jungle on banks from Km 0.050 to 1.10 and Km 1.500 to 2.400 Km. of 12R Major distributory of NFC. | 100000 |
| 5 | S.P. G.K.N canal —O&M- Removal of deposited earth in the canal bed and clearing jungle on banks from Km 0.080 to 0.650 Km. of 16R Major distributory of NFC. | 48000 |
| 6 | S.P. G.K.N canal —O&M- Removal of deposited earth in the canal bed and clearing jungle on banks from Km 4.400 to 5.800 Km. of 13R Major distributory of NFC. | 110000 |
| 7 | S.P. G.K.N canal —O&M- Removal of deposited earth in the canal bed and clearing jungle in the canal bed and filling with gravel pot holes and ruts on Jeep tack from Km 0.050 to Km. 1.400 to 13R Major distributory of NFC. | 160000 |
| 8 | S.P. G.K.N canal —O&M- Jungle clearance removal of deposited earth in the canal bed and filling with gravel for pot holes dips & ruts on the jeep track from Km 0.000 to 3.000 Km. of 5R Major distributory from Km 0.00 to 0.420Km of 4R Major Distributory and Km 0.00 to Km 0.375 of 1OR Major distributory of NFC. | 200000 |
| 9 | S.P. G.K.N canal - O & M - Removal of deposited earth in the canal bed and clearing jungle on banks and filling of rain galleys on bank from km 0.000 to km 0.450 of 26 R Major from km. 0.000 to km 3.930 of 27 R Major Distributory of GKN Canal under Mahimalur WUA | 386700 |
| 10 | S.P.G.K.N. canal - O & M - Removal of deposited earth in the canal bed and clearing jungle on banks from km 0.000 to 1.980 km of 28 R Distributory and filling with gravel of pot holes and ruts on the Jeep tack from Km. 0.785 to Km 3.930 of 27 R Major of GKN canal for the year 2013-14 under Somasila distributory committee. | 116000 |
| 11 | S.P.G.K.N. canal - O & M - Removal of deposited earth and jungle clearance on 3L Minor of 24 R Major distributor from km 0.500 to 1.400. | 165000 |
| 12 | S.P.G.K.N. canal - O & M - jungle clearance of deposited earth in the canal beds 1 (A) R, 3L, 4R, 5R, 6L Minors and its sub minors of 24 R distributor minor of 24R major and filling with gravel for pot holes ruts on jeep tack from Km 0.002 to Km 0.450 of 3L minor of 24R major distributor of GKN Canal for the year 2013-14 under Revur WUA. | 197000 |
| 13 | S.P.G.K.N. canal - O & M - jungle clearance and removal of deposited earth in canal bed of 24R distributor and 1L Minor of GKN Canal for the year 2013-14 under Nallaraju WUA. | 343500 |
| Total : | | 2581200 |

| Project : NTRTGP, S.P. Nellore, S.P. Division.6, Kothur | | |
|--|--|-------------------------|
| Sl. No | Name of the Work | Amount in Rupees |
| 1 | SP-SFC-Clearing of the light jungle and excavation of silt in the distributories of 17L18L21L22L&23L of distributories of SFC. | 126000 |
| 2 | SP-SFC-Clearing Light jungle and clearing of slit in the distributories DP3, DP4 and its minor. | 196000 |
| 3 | SP-SFC-Clearing light jungle and clearing of slit in 1L distributories and its minor. | 164000 |
| 4 | SP-SFC-Clearing Light jungle and excavation of slit in the 2L distributor of SFC. | 209000 |
| 5 | SP-SFC-Clearing Light jungle and excavation of slit in the 1L to 13R minor distributor of SFC. | 157000 |
| 6 | SP-SFC-Clearing Light jungle and excavation of slit in 3L distributor of SFC. | 158000 |
| 7 | SP-SFC-Clearing Light jungle and excavation of slit in minors of 1AR 1 BR 1R, 2R and 3R minors of 3L distributory of SFC | 45000 |
| 8 | SP-SFC-Clearing Light jungle and excavation of slit in the distributories of 4L, 6L and of SFC | 286000 |
| 9 | SP-SFC-Clearing Light jungle and excavation of slit in minors of 1L 1, 1L2 sub minor, 2L, 3L, 4L distributory of 4L, 6L and 8L of SFC. | 40500 |
| 10 | SP-SFC-Clearing Light jungle and excavation of slit in minors of 1L to 5R of 6L distributory of SFC. | 141000 |
| 11 | SP-SFC-Clearing Light jungle and excavation of slit in minors of 1L, 2L and 3L of 8L distributory of SFC. | 23500 |
| 12 | SP-SFC-Clearing Light jungle and excavation of slit in 24L distributory of SFC. | 270000 |
| Total : | | 1816000 |

Category-B

| Project : Krishna Delta System, I.C. Guntur, Drainage Division, Repalle | | |
|--|---|------------------------|
| Sl. No | Name of the Work | Amount in Lakhs |
| 1 | Reconstruction of Pipe Inlet @ KM 49.300 R/s of R.M drain near Chivaluru (V) of Kollipara (M) | 5.62 |
| 2 | Reconstruction of Pipe Inlet @ KM 48.500 R/s of R.M drain near Chivaluru (V) of Kollipara (M) | 4.48 |

| | | |
|----------------|--|--------------|
| 3 | Reconstruction of Pipe -Inlet @ KM 48.400 L/s of R.M drain near Chivaluru (V) of Kollipara (M) | 4.48 |
| 4 | Reconstruction of Pipe Inlet @ KM 47.000 R/s of R.M drain near Chivaluru (V) of Kollipara (M) | 5.63 |
| 5 | Reconstruction of Pipe Inlet @ KM 44.200 R/s of R.M drain near Siripuram (V) of Kollipara (M) | 5.63 |
| 6 | Reconstruction of Pipe Inlet @ KM 40.100 R/s of R.M drain near Burrupalem(V) of Tenali (M) | 5.63 |
| 7 | Reconstruction of Pipe Inlet @ KM 28.900 L/s of R.M drain near Peravali (V) of Vemuru (M) | 4.17 |
| 8 | Reconstruction of Pipe Inlet @ KM 32.00 L/s of R.M drain near Chempadu (V) of Vemuru (M) | 5.31 |
| 9 | Reconstruction of Pipe Inlet @ KM 32.025 L/s of R.M drain near Chempadu (V) of Vemuru (M) | 5.31 |
| 10 | Reconstruction of Pipe Inlet @ KM 32.300 R/s of R.M drain near Chempadu (V) of Vemuru (M) | 4.17 |
| 11 | Reconstruction of Pipe Inlet @ KM 33.000 L/s of R.M drain near Chempadu (V) of Vemuru (M) | 4.08 |
| 12 | Reconstruction of Pipe Inlet @ KM 33.570 L/s of R.M drain near Chempadu (V) of Vemuru (M) | 4.08 |
| 13 | Reconstruction of Pipe Inlet @ KM 34.00 R/s of R.M drain near Chempadu (V) of Vemuru (M) | 5.31 |
| 14 | Reconstruction of Pipe Inlet @ KM 36.100 R/s of R.M drain near Zompani (V) of Vemuru (M) | 5.31 |
| 15 | Reconstruction of Pipe Inlet @ KM 38.00 R/s of R.M drain near Chakrayapalem (V) of Kollipara (M) | 5.06 |
| Total : | | 74.27 |

Project : TBP HLC, TBP HLC circle, Anantapuram, HLC Division, Anantapuram

| Sl. No | Name of the Work | Amount in Lakhs |
|--------|--|-----------------|
| 1 | Repairs and replacements of PABR Right head sluice gates and removal of damaged rubber seals and wire ropes and replacements of new rubber seals and wire ropes. | 5.15 |

| Project : NSP, O&M Circle, Tekkulapally, NSC Monitoring Division, Tekulapally | | |
|--|---|------------------------|
| Sl. No | Name of the Work | Amount in Lakhs |
| 1 | Repairs to cross regulator left gate at Mile 62.00 of NSLBC in the jurisdiction of Monitoring Division, Huzurnagar. | 5.00 |
| 2 | Mechanical repairs to OT Sluice, painting to gauges in between Km 10.00 to Km 70.520 and repairs to Generator of NSLBC in the Jurisdiction of Monitoring sub-division, Miryalaguda. | 5.00 |
| 3 | Urgent Mechanical Repairs to OT sluices from KM 0.00 to Km 72.00 on 21 st MBC | 2.95 |
| Total : | | 12.95 |

Plan Head

| Project : NTRTGP, TGP Circle, Nandyal, TGP Division No.1, Nandyal | | |
|--|---|------------------------|
| Sl. No | Name of the Work | Amount in Lakhs |
| 1 | Permanent restoration of Infall regulator at Km 61.658 Right side downstream abutment and return wall of TGP Main canal under Velugodu Balancing Reservoir. | 9.60 |
| Sl. No | Name of the Work | Amount in Lakhs |
| 2 | Construction of pipe culvert across drain coming from forest at km 0.905 of Kadamala kalva Major Block No.8 under TGP main canal. | 9.15 |
| 3 | O&M of Repairs and reconstruction of 5R DP at km. 1.375 of Block No.8 under TGP Main canal for the year 2013-.14 | 4.50 |
| Total: | | 23.25 |

| Project : MUSI, I.C. Hyderabad, I.B. Division, Nalgonda | | |
|--|---|------------------------|
| Sl. No | Name of the Work | Amount in Lakhs |
| 1 | Clearing Jauliflora trees, Removal of silt and formation of banks between Ch.0.00 to Ch.427.00 on L.F Canal of Musi Project. | 9.98 |
| 2 | Clearing Jauliflora trees, Removal of silt and formation of banks between Ch.430.00 to Ch.1150.00 on L.F Canal of Musi Project. | 9.98 |
| 3 | Repairs to Cavity & Damaged R.R. Lining @ Ch.775.00 on R.F Canal of Musi Project. | 4.05 |
| 4 | Repairs to Scour & Damaged R.R. Lining @ Ch.1.00 on R.F Canal of Musi Project, Nalgonda District. | 8.72 |
| Total : | | 32.73 |

| Project : MUSI, I.C. Hyderabad, I.B. Division, Nalgonda | | |
|--|---|------------------------|
| Sl. No | Name of the Work | Amount in Lakhs |
| 1 | Repairs to damaged R.R. Lining from Ch.539.00 to 562.00 of Musi Project | 9.95 |

| Project : MUSI, I.C. Hyderabad, I.B. Division, Nalgonda | | |
|--|--|------------------------|
| Sl. No | Name of the Work | Amount in Lakhs |
| 1 | Filling pot holes on top of left and right flank of Musi Project, Nalgonda District. | 8.39 |

Non -Plan Head

| Project : ACE/SRSP, GVC-IV, Divn.-2, Dharoor Camp, Jagityal | | |
|--|--|------------------------|
| Sl. No | Name of the Work | Amount in Lakhs |
| 1 | Estimate for welding and De-welding of OT's from D/53 to D/94 i.e., from Km.68.00 to 144.150 of Kakatiya Main Canal. | 1.75 |

| Project : ACE/SRSP, GVC-IV, Divn.-2, Dharoor Camp, Jagityal | | |
|--|--|------------------------|
| Sl. No | Name of the Work | Amount in Lakhs |
| 1 | Estimate for emergent repairs for restoration of damaged bund portion at right side head regulator of Rollavagu reservoir under 12 L – D53 main of Kakatiya Main Canal, Sarangapur (M), Karimnagar District. | 0.13 |

| Project : ACE/SRSP, GVC-I, Divn.-4, Kaddam | | |
|---|---|------------------------|
| Sl. No | Name of the Work | Amount in Lakhs |
| 1 | Flood Damage repairs to Kotha Chervu of Kadthal (V), Nirmal (M), Adilabad District under Saraswathi Canal | 1.07 |

| Project : ACE/SRSP, GVC-IV, Divn.-3, Peddapally | | |
|--|--|------------------------|
| Sl. No | Name of the Work | Amount in Lakhs |
| 1 | Estimate for repairs to Trough aqueduct @ Km.16.837 on M22R – D/83 of Kakatiya Canal, Karimnagar District. | 10.00 |

| Project : ACE/SRSP, GVC-I, Divn.-3, Dharoor Camp, Jagityal | | |
|---|---|------------------------|
| Sl. No | Name of the Work | Amount in Lakhs |
| 1 | Welding and De-welding Estimate to the off take Shutters of Distributories – D/33 to D/51 of Kakatiya Canal of Sriramsagar Project. | 0.45 |

Sd/-
D. Rama Gopal,
Executive Engineer, CAD,
CAD Committee Convenor.

Sd/-
A. Rama Krishna Rao,
Chief Engineer, CAD,
CAD Committee Member.

Sd/-
S. Prakash,
Chief Engineer, MBNR,
CAD Committee Member.

Sd/-
G. Chittibabu,
Chief Engineer, TGP, SKHT,
CAD Committee Member.

Sd/-
B. Shankar,
ACE/SRSP,
CAD Committee Member.

Sd/-
C. Muralidhar,
Engineer-in-Chief (Irrigation),
CAD Committee Member.

Sd/-
L. Narayan Reddy,
Engineer-in-Chief (Admn.Wing),
CAD Committee Chairman