

**Minutes of the CAD Committee 3<sup>rd</sup> meeting held on 11-07-2013, in Engineer-in-Chief (A.W) Chamber, 1<sup>st</sup> Floor, Jalasoudha Building, Hyderabad on O&M Action Plan of 2013-14**

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**Officers Present:**

1. L. Narayan Reddy,  
Engineer-in-Chief (Admn.Wing),  
CAD Committee Chairman
  
2. C.Muralidhar,  
Engineer-in-Chief (Irrigation),  
CAD Committee Member
  
3. B. Shankar  
ACE/SRSP  
CAD Committee Member
  
4. A. Rama Krishna Rao,  
Chief Engineer, CAD,  
CAD Committee Member
  
5. D. Rama Gopal,  
Executive Engineer, CAD,  
CAD Committee Convenor

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The 3<sup>rd</sup> CAD Committee meeting was held in the Engineer-in-Chief (A.W) Chamber, 1<sup>st</sup> floor, Jalasoudha Building, Errummanzil, Hyderabad for finalization of O&M works action plan for the year 2013-14 in respect of Major Irrigation projects.

The **Engineers-in-Chief/Chief Engineers** have submitted the proposals of O&M works under Category 'A', Category-B, Project Plan head, Non-Plan head and 13<sup>th</sup> Finance Commission.

The above proposals were reviewed by the CAD Committee and recommended for approvals which are as shown below:

**Category 'A'**

(Rs. In Lakhs)

HOA 2700- 80 - MH 800 O.E - SH (14) -270/272										
Sl.	HOD	Project Name	Circle	Division	Water Tax Collection Eligible	Action Plan Proposed		Action Plan Recommended		Recommendations
						No of works	Amount	No of works	Amount	
1	2	3	4	5	6	7	8	9	10	11
1	ENC(I))	Nizam Sagar	I.C. Nizamabad	I.B. Divn., Bodhan	24.49	18	16.18	18	16.18	➤ Recommended for approval.
2		GDS	IC Dowlais waram	Drainage Division, Kakinada	As per ENC(I) Letter dated: 11-07-2013. Eligible water tax collection: <b>Rs.337.083</b> Already submitted to Govt. <b>Rs.226.27</b> Balance <b>Rs.110.813</b> 2 <sup>nd</sup> CAD Committee Prioritized works <b>Rs.102.013</b> Balance: <b>Rs.8.80</b>	2	13.74	2	13.74	➤ Recommended for approval of two works. ➤ For One work costing Rs.4.94 lakhs work approval proceeding will be issued only after submission of eligible water tax collection.
3				G.E. Divn.,	As per ENC(I) Letter dated: 11-07-2013. Eligible water tax collection: <b>Rs.248.409</b> Already submitted to Govt. <b>Rs.2.43</b> 2 <sup>nd</sup> CAD Committee Prioritized works <b>Rs.205.697</b> Balance: <b>Rs.40.282</b>	64	49.68	64	49.68	➤ Recommended for Ratification, subject to condition that approval proceedings are given after submission of photos, Q.C. and other circle S.E report and eligible Water Tax.
4				Y.I. System	Y.I. Divn.,	131.84	30	48.36	30	48.36
5		PBC		152.00	4	90.80	4	90.80	➤ Recommended for approval.	
6		Nizam Sagar	I.C. Nizamabad	I.B. Divn., Bodhan	Already submitted in 2012-13	14	25.34	14	25.34	➤ Recommended for approval. ➤ Based on ENC(I) request, the Committee approved these works in 2013-14 duly cancelling these works in 2012-13.

Sl.	HOD	Project Name	Circle	Division	Water Tax Collection Eligible	Action Plan Proposed		Action Plan Recommended		Recommendations
						No of works	Amount	No of works	Amount	
1	2	3	4	5	6	7	8	9	10	11
7	ENC(I)	KDS	IC Vijayawada	K.E. Division, Vijaya wada	-- Do ---	2	8.33	2	8.33	➤ Recommended for approval. ➤ Based on ENC(I) request, the Committee approved these works in 2013-14 duly cancelling these works in 2012-13.
8	CE, NSP	NSP	O&M Circle, Miryalaguda	NSC, O&M Divn., Jaggiahpet	WUA=9.20	2	9.20	2	9.20	➤ Committee directed to S.E concerned to certify these works are not covered under modernization to C.E (NSP) before taking up works.
9					19.88	16	19.82	16	19.82	
10	CE, NSP	NSP	O&M Circle, Miryalaguda	NSC, O&M Divn., Jaggiahpet	58.72	8	33.22	8	33.22	➤ Recommended for approval.
11	CE, NSP	NSP	O&M Circle, Miryalaguda	NSC, O&M Divn., Jaggiahpet	<b>Rs. 12.73</b> <i>(10% of savings in 2010-11)</i>	1	4.22	---	---	➤ Committee not ratified. ➤ Committee directed to C.E (NSP) to attend and explain in next CAD Committee meeting along with Q.C and super check inspection report of ./another circle S.E to obtain ratification for these works taken up by 10% saving of amount.
12	CE, NSP	NSP	O&M Circle, Miryalaguda	NSC, O&M Divn., Miryalaguda	<b>Rs. 26.05</b> <i>(10% of savings in 2010-11)</i>	30	21.56	---	---	--- do ---
13			O&M Circle, Tekulapally	NSC, O&M Divn., Tekulapally	WUA =10.47 DC's=5.02	8	15.49	---	---	--- do ---
<b>Total :</b>						<b>39</b>	<b>41.27</b>			
14	CE(P) MBNR	PJP	PJP Circle No.1, Gadwal	PJP dam Division No.1, Revulapally	<b>Rs.117.06</b>	25	45.23	25	45.23	➤ Recommended for approval.
15				PJP Dam Division No.2. Nandimalla		11	40.97	11	40.97	
16				PJP Execution Division No.3, Gadwal		8	30.86	8	30.86	
<b>Sub Total :</b>						<b>44</b>	<b>117.06</b>	<b>44</b>	<b>117.06</b>	

Sl.	HOD	Project Name	Circle	Division	Water Tax Collection Eligible	Action Plan Proposed		Action Plan Recommended		Recommendations
						No of works	Amount	No of works	Amount	
17	CE(P) MBNR	RDS	PJP Circle No.1, Gadwal	RDS (LOC) Uppal Camp	20.549	27	20.67	18	8.42	<ul style="list-style-type: none"> <li>➤ 18 Nos. of works are recommended for approval</li> <li>➤ Remaining 9 nos. of Re-construction works are transferred to category-B.</li> </ul>
18	CE(P) MBNR	Koilsagar	S.E/I.C. Hyderabad	I.B. Divn., MBNR	14.74	1	5.82	1	5.82	<ul style="list-style-type: none"> <li>➤ Recommended for Approval.</li> </ul>
19	C.E, KDS	Muniyeru Anicut Systems	I.C. Vijaya wada	Special Division, Vijayawada	10.38	10	16.60	10	10.38	<ul style="list-style-type: none"> <li>➤ Recommended for Approval restricted to eligible water tax collection.</li> <li>➤ Approval proceedings will be issued after submission of estimates.</li> </ul>
20	C.E. (NTR TGP)	Kavali Canal	Somasila Project circle, Nellore	Kavali Canal	209.49	27	87.40	1	1.50	<ul style="list-style-type: none"> <li>➤ 1 construction work is recommended for approval</li> <li>➤ Remaining works are deferred</li> <li>➤ Particularly for silt works Committee recommended to furnish the another circle S.E inspection report before grounding, based on the report the Committee will examine.</li> </ul>
21		GKN canal		GKN canal		15	29.96	Deferred		<ul style="list-style-type: none"> <li>➤ All works are deferred</li> <li>➤ Particularly for silt works, Committee recommended to furnish the another circle S.E inspection report on all silt works before grounding, based on the report the Committee will examine.</li> </ul>
22		South feeder channel		South feeder channel		30	48.98	19	31.65	<ul style="list-style-type: none"> <li>➤ 19 construction works are recommended for approval</li> <li>➤ Remaining works are deferred.</li> <li>➤ Particularly for silt works Committee recommended to furnish the another circle S.E inspection report before grounding, based on the report the Committee will examine. and Committee recommended to furnish the another circle S.E inspection report on all silt works before grounding, based on the report the Committee will examine.</li> </ul>
23	C.E. North Coast	B.R.R. Vamsadhara	B.R.R. Vamsadhara Project, Srikakulam	B.R.R. Vamsadhara Project Mtc Divn., Narasannapeta	131.07	60	104.78	60	104.78	<ul style="list-style-type: none"> <li>➤ Recommended for Approval.</li> </ul>
<b>Grand Total :</b>						<b>413</b>	<b>787.21</b>	<b>313</b>	<b>594.28</b>	

## Category 'B'

Category 'B'

(Rs. In Lakhs)

HOA	2700-80-800-GH 11 SH (13)-500/503									
Sl.	HOD	Project Name	Circle	Division	Budget availability	Action Plan Proposed		Action Plan Recommended		Recommendations
						No of works	Amount	No of works	Amount	
1	2	3	4	5	6	7	8	9	10	11
1	CE(P) MBNR	PJP	PJP Circle No.1, Gadwal	PJP dam Division No.1, Revulapally	State Budget Provision: <b>Rs.8500.00</b> Reserved for SRSP: <b>Rs.5800.00</b> Already approved: <b>Rs.367.00</b> Balance available: <b>Rs.2333.00</b>	29	62.48	29	62.48	➤ Recommended for Approval.
2				PJP Dam Division No.2. Nandimalla		13	41.00	13	41.00	
3				PJP Execution Division No.2, Gadwal		64	324.11	64	324.11	
4				PJP Execution Division No.3 Gadwal		3	10.30	3	10.30	
5		RDS (LOC) Uppal Camp	32	91.68		32	91.68			
<b>Total ;</b>						<b>150</b>	<b>549.83</b>	<b>150</b>	<b>551.83</b>	
6	C.E. KDS	Muniyeru Anicut Systems	IC Vijayawada	Special Division, Vijayawada		10	59.00	10	59.00	➤ Recommended for approval subject to condition that approval proceedings are given after submission of estimates.
7	C.E. North Coast	B.R.R. Vamsa dhara	B.R.R. Vamsadhara Project, Srikakulam	B.R.R. Vamsadhara Project Mtc Divn., Narasannapeta	State Budget Provision: <b>Rs.8500.00</b> Reserved for SRSP: <b>Rs.5800.00</b> Already approved: <b>Rs.367.00</b> Balance available: <b>Rs.2333.00</b>	18	58.80	18	58.80	Recommended for Approval.
<b>Total ;</b>						<b>178</b>	<b>667.63</b>	<b>178</b>	<b>667.63</b>	

## Plan Head

Plan Head

(Rs. in Lakhs)

SI.	HOD	Project Name	Circle	Division	Budget availability	Action plan Proposed		Action Plan Recommended		Recommendations
						No of works	Amount	No of works	Amount	
1	2	3	4	5	6	7	8	9	10	11
HOA	4700-03- GH (11) - MH (107) SH (27) C&D - 530 / 531 O.E.									
1	ENC (I)	Nizamsagar Project	I.C. Nizamabad	I.B. Divn., Bodhan	Budget provision: <b>Rs.17350.00</b> Already approved <b>Rs.NIL</b> Balance is <b>Rs.17350.00</b>	2	12.35	Deferred		<ul style="list-style-type: none"> <li>➤ Entire Budget is allocated for modernization.</li> <li>➤ Hence proposal may be submitted with suitable source of funding for according action plan approval.</li> </ul>
<b>Total:</b>						<b>2</b>	<b>12.35</b>			
HOA	4701-03- GH (11) - MH (130) SH (26) D&A - 530 / 531 O.E.									
2	ENC (I)	Musi	I.C. Hyderabad	I.B. Divn., Nalgonda	Budget provision: <b>Rs.220.00</b> Already approved <b>Rs.41.15</b> Balance is <b>Rs.178.85</b>	2	0.94	2	0.94	<ul style="list-style-type: none"> <li>➤ Recommended for Ratification, subject to condition that approval proceedings are given after submission of photos, Q.C. and other circle S.E report.</li> </ul>
<b>Total:</b>						<b>2</b>	<b>0.94</b>	<b>2</b>	<b>0.94</b>	
HOA	4700 COL on Major and Medium Irrigation (01) Major Irrigation(Commercial) MH 123 TGP. GH II Normal State Plan SH(26) D & A works-270/272 Maintenance									
3	CE(P), Kurnool	TGP	TGP Circle, Nandyal	TGP Division No.1. Velgode	Budget provision: <b>Rs.100.00</b>	3	8.27	3	8.27	<ul style="list-style-type: none"> <li>➤ Recommended for Approval.</li> </ul>
4				TGP distribution Division No.1, Nandyal	Allocated for S.E. Nandyal as per C.E report <b>Rs.20.41</b>	2	12.14	2	12.14	
<b>Sub Total:</b>						<b>5</b>	<b>20.41</b>	<b>5</b>	<b>20.41</b>	

Sl.	HOD	Project Name	Circle	Division	Budget availability	Action plan Proposed		Action Plan Recommended		Recommendations
						No of works	Amount	No of works	Amount	
1	2	3	4	5	6	7	8	9	10	11
HOA	4700 COL on Major and Medium Irrigation (01) Major Irrigation(Commercial) MH 123 TGP. GH II Normal State Plan SH(27) C & D-270 Minor works-272 Maintenance									
5	CE(P), Kurnool	TGP	TGP circle, Nandyal	TGP Division Allagadda	Budget provision: <b>Rs.100.00</b>  Allocated for S.E. Nandyal as per C.E report <b>Rs.86.67</b>	7	38.69	7	38.69	➤ Recommended for Approval.
6				Sub Total :		3	22.67	3	22.67	
7				TGP Division, Nandyal		10	61.36	10	61.36	
						12	4.90	12	4.90	
<b>Grand Total :</b>						<b>31</b>	<b>99.96</b>	<b>29</b>	<b>87.61</b>	

### Non-Plan Head

Non-Plan Head

(Rs. in Lakhs)

Sl.	HOD	Project Name	Circle	Division	Budget availability	Action plan Proposed		Action Plan Recommended		Recommendations
						No of works	Amount	No of works	Amount	
1	2	3	4	5	6	7	8	9	10	11
HOA	MH 2700 - M & MI -011- MJ 111 NSP - 27 C & D - 270 Minor / 272 Maintenance									
1	ENC(I)	Nizamsagar Project	I.C. Nizamabad	I.B. Division, Bodhan	Budget provision: <b>Rs.107.54</b>  Balance is <b>Rs.15.98</b>	1	7.10	1	7.10	➤ Recommended for Approval.

SI.	HOD	Project Name	Circle	Division	Budget availability	Action plan Proposed		Action Plan Recommended		Recommendations
						No of works	Amount	No of works	Amount	
1	2	3	4	5	6	7	8	9	10	11
HOA	2700 - CO - 01- major irrigation - MH 108 TBP HLC Stage-I SH (26) D&A 270/272 Maintenance									
2	ENC (I)	TBP HLC Stage-I	TBP HLC Circle, Anantapur	HLC (Loc) Divn., Anantapur	Budget provision: <b>Rs.27.50</b> Already approved <b>Rs.NIL</b> Balance is <b>Rs. 27.50</b>	2	3.80	2	3.80	➤ Recommended for approval.
						3	18.00	3	18.00	➤ Based on ENC(I) request, the Committee approved these works in 2013-14 duly cancelling 3 nos. of works which were already approved in 2012-13.
HOA	2700 - CO - 01- major irrigation - MH 108 TBP HLC Stage-I SH (26) D&A 270/2724 HTCC									
3	ENC (I)	TBP HLC Stage-I	TBP HLC Circle, Anantapur	HLC (Loc) Divn., Anantapur	Budget provision: <b>Rs.5.00</b> Already approved <b>Rs.NIL</b> Balance is <b>Rs. 5.00</b>	1	5.00	1	5.00	➤ Recommended for Approval.
HOA	2700 - CO - 01- major irrigation - MH 108 TBP HLC Stage-I SH (26) D&A 270/275 Buildings									
4	ENC (I)	TBP HLC Stage-I	TBP HLC Circle, Anantapur	HLC (Loc) Divn., Anantapur	Budget provision: <b>Rs.7.50</b> Already approved <b>Rs.NIL</b> Balance is <b>Rs. 7.50</b>	4	6.62	4	6.62	➤ Recommended for Approval.



Sl.	HOD	Project Name	Circle	Division	Budget availability	Action plan Proposed		Action Plan Recommended		Recommendations
						No of works	Amount	No of works	Amount	
1	2	3	4	5	6	7	8	9	10	11
HOA	2700 - CO - 01- major irrigation - MH 108 TBP HLC Stage-I SH (27) C&D 270/272 Maintenance									
5	ENC (I)	TBP HLC Stage-I	TBP HLC Circle, Anantapur	HLC (Loc) Divn., Anantapur	Budget provision: <b>Rs.50.00</b> Already approved <b>Rs.NIL</b> Balance is <b>Rs. 50.00</b>	14	38.65	14	38.65	➤ Recommended for approval.
						4	10.43	4	10.43	➤ Based on ENC(I) request, the Committee approved these works in 2013-14 duly cancelling 4 nos. of works which were already approved in 2012-13.
<b>Total :</b>						<b>18</b>	<b>49.08</b>	<b>18</b>	<b>49.08</b>	
HOA	MH - 2700 & MH - 01 - Major Irrigation MH - 116, SRSP (Non-Plan) - S.H. 27 - C&D - 270/272 Maintenance									
6	ACE, SRSP	SRSP	Godavari Valley	Division-1, Metpally	Budget provision: <b>Rs.672.00</b> Already approved <b>Rs.0.87</b> Expenditure or Liabilities : <b>Rs.78.00</b> Balance is <b>Rs.593.00</b>	3	29.30	3	29.30	➤ Recommended for approval.
7				Divn.,-4, KNRP, Kaddam		4	1.57	4	1.57	➤ Recommended for approval.
8				S.E/GVC-IV, LMD colony Karimnagar		1	0.87	1	0.87	➤ Recommended for Ratification, subject to condition that approval proceedings are given after submission of photos, Q.C. and other circle S.E report.
9				Division No.3 Peddapally		1	3.65	1	3.65	➤ Recommended for approval.
				C.C.H. Chintagattu		Division 2 Huzurabad	1	0.96	1	0.96

Sl.	HOD	Project Name	Circle	Division	Budget availability	Action plan Proposed		Action Plan Recommended		Recommendations
						No of works	Amount	No of works	Amount	
1	2	3	4	5	6	7	8	9	10	11
HOA	MH - 2700 & MH - 01 - Major Irrigation MH - 112 Kaddam Project (Non-Plan) - S.H. 27 - C&D - 270/272 Maintenance									
10	ACE, SRSP	SRSP	Godavari Valley	Division-4,	Budget provision: <b>Rs.126.30</b> Expenditure : <b>NIL</b> Balance is <b>Rs.126.30</b>	1	9.95	1	9.95	➤ Recommended for approval.
11						2	3.96	2	3.96	➤ Recommended for Ratification, subject to condition that approval proceedings are given after submission of photos, Q.C. and other circle S.E report and eligible Water Tax.
HOA	MH - 4700 & MH - 01 - Major Irrigation MH - 101 SRSP - S.H. 27 - C&D - 270/272 Maintenance									
12	ACE, SRSP	SRSP	Construction Circle	Division-2, CCH, Huzurabad.	Budget provision: <b>Rs. NIL</b>	1	22.35	Deferred		➤ Committee deferred due to (i) NIL budget in the suitable Head of account. (ii) Recommended to propose in suitable Head.
Grand Total:						42	162.15	42	139.80	

## 13<sup>th</sup> Finance Commission

13<sup>th</sup> Finance Commission

(Rs. in Lakhs)

HOA	2701- SMJH .01 - MH 800 OE - SH (08) 13 <sup>th</sup> Finance Commission Grants for water sector management 270 Minor works / 272 Maintenance									
SI.	HOD	Project Name	Circle	Division	Budget availability	Action plan Proposed		Action Plan Recommended		Recommendations
						No of works	Amount	No of works	Amount	
1	CE (NSP),	NSP	O&M Circle, Miryalaguda	NSC, O&M Divn., Miryalaguda	Budget Provision in 2011-12 : <b>Rs.1600.00</b> Already approved; <b>Rs.1570.77</b> Balance : <b>Rs.29.23</b>	1	4.99	1	4.99	Approved.
<b>Total:</b>						<b>1</b>	<b>4.99</b>	<b>1</b>	<b>4.99</b>	

## General Recommendations:

- 1) Committee strictly directed all the HODs to submit the O&M proposals along with updated status of earlier proposals submitted to Committee, approved and Grounded. If any lapse of above information no further approvals will be accorded by Committee.
- 2) Committee suggested to give top priority to repairs of control structures and measurement devices.
- 3) Committee seriously discussed about the vast gap between the tax collected by Revenue Authority and the Demand raised by Irrigation Authorities. Therefore it has directed the Commissioner, CAD to address the all District Collectors to take the steps to minimize the gap.
- 4) Committee directed the Engineer- In-Chief (Irrigation) to address the District Collector, East Godavari to streamline the submission of MRO proceedings in East Godavari District at regular intervals, duly focusing on non-response of MRO's concerned.
- 5) All Chief Engineers are directed to monitor in preventing overlap of the repairs to system tank in both Minor Irrigation head as well as Project head.
- 6) All Chief Engineers are directed to send the proposals to CADA in the flowing format for easy decision making regarding availability of funds of category-A under their Jurisdiction of projects.

(Rs. In Lakhs)

Sl. No	Farmers Organization	Project Name	Year 2007-08 to 2012-13	Water tax collection	Action plan approval	Expenditure	Balance available	Spill over of funds from PC to DC/WUA or vice versa
1	WUA							
2	DC							
3	PC							

**Committee recommended for approval for the following list of works under Category 'A',  
Category-B, Plan head, Non-Plan head and 13<sup>th</sup> Finance Commission Project**

**Category 'A'**

<b>Project : Nizamsagar, I.B. Division, Bodhan</b>		
<b>Sl.</b>	<b>Name of Work</b>	<b>Amount in Lakhs</b>
1	Repairs to Papanagamma canal of Bellal tank, Bodhan (Vg & M).	0.90
2	Repairs to D/40/10 of Nizamsagar project from Km.0.00 to tail end.	0.75
3	Repairs to D/40/7 of Nizamsagar project from Km.0.00 to tail end.	0.75
4	Repairs to D/40/11 of Nizamsagar project from Km.0.00 to tail end.	0.60
5	Repairs to D/40/4 of Nizamsagar project from Km.0.00 to tail end.	0.70
6	Repairs to D/28/8 of Nizamsagar project from Km.0.00 to Km.3.00.	1.73
7	Construction of Protection walls on D/28/9 at Salampad (Vg) Bodhan(M)	2.50
8	Construction of Protection walls on D/28/9 at Kopparthi (Vg) Bodhan(M)	1.29
9	Repairs to Irrigation Channel of D/28/15 of Nizamsagar project Jadijamalpur(Vg) Bodhan(M)	0.89
10	Repairs to D/50/4/1 to D/50/10 of Nizamsagar project.	1.50
11	Construction of Protection walls on D/50/4/9 at Mokbanpally (Vg) Navipet (M)	1.00
12	Repairs to Irrigation Channel of Large tank, Jankampet(Vg) Yedpally(M).	0.60
13	Repairs to Irrigation Channel of Nagerod Cheru, Tadbiloli (Vg) Renjal(M).	1.00
14	Repairs to D/50/11/1 of Nizamsagar project, Abbapur (Vg) Navipet(M).	0.20
15	Repairs to Irrigation Channel of Large tank, Binola (Vg) Navipet(M).	0.27
16	Repairs to D/50/5 to D/50/9 of Nizamsagar project, Navipet (V&M)	0.80
17	Repairs to Irrigation Channel of Large tank, Daryapur, Navipet(V&M)	0.30
18	Strengthening of link canal of Alisagar Lift Irrigation Scheme at Iddah, Navipet(M).	0.40
<b>Total :</b>		<b>16.18</b>

<b>Project : Godavari Delta System, Drainage Division, Kakinada</b>		
<b>Sl.</b>	<b>Name of Work</b>	<b>Amount in Lakhs</b>
1	Strengthening the ring bund formed for breach between Km 5.60 and 5.700 of West Yeleru major drain R.B in Boinapudi (V) limits in G.E. Delta	8.80
2	Repairs and restoration of Nakkatippa Minor drain out fall sluice of Km 0.000 on Teki Major drain at Km 1.800	4.94
<b>Total :</b>		<b>13.74</b>

**Project : Godavari Delta System, I.C. Dowlaiswaram, G.E Division**

<b>Sl. No.</b>	<b>Name of work</b>	<b>Amount in Lakhs</b>
1	Removal of Weed Growth in Palthodu Channel	0.5
2	Removal of Weed Growth in Manticlear Channel	0.4
3	Removal of weed Growth on KMJ canal from Km.49.300 to 54.400;	1.9
4	Removal of weed Growth on Nandakuduru Channel from Km.0.00 to 3.200;	0.35
5	Removal of weed Growth on Penuguduru new sideChannel from Km.0.00 to 1.800;	0.2
6	Removal of weed Growth on Gorripudi Channel from Km.0.00 to 5.00;	0.35
7	Removal of weed Growth on ChollangiChannel from Km.0.00 to 5.00;	0.4
8	Removal of weed Growth on Karapa Bodhi Channel from Km.0.00 to 9.600;	1
9	Removal of weed Growth on New Bhimannakara Channel from Km.0.00 to 5.00;	0.3
10	Removal of weed Growth on Sampara Bodhi Channel from Km.0.00 to 6.100;	1
11	Removal of weed Growth on Sampara Bodhi Channel from Km.0.00 to 6.100;	0.61
12	Removal of weed Growth on Yendamuru BodhiChannel from Km.0.00 to 13.00;	1
13	Removal of weed Growth on Karukuduru Channel	0.3
14	Removal of weed Growth on Medapadu south side Channel	0.95
15	Removal of weed Growth on Palthodu Branch Channel	0.35
16	Removal of weed Growth on Pandalapaka Bodhi Channel	0.06
17	Removal of weed Growth on Tossipudi North side Channel	1.2
18	Removal of weed Growth on Voolapalli Lanka Channel	0.32
19	Removal of weed Growth on TNS extension Channel and Rajupalem Channel	0.4
20	Removal of weed Growth on Voolapalli BodhiChannel	0.25
21	Removal of weed Growth on Tallagaruvu Channel	0.14
22	Removal of weed Growth on Pedapudi Channel	1.6
23	Removal of weed Growth onKumarapriyam Gajami Channel	0.4
24	Removal of weed Growth on Pagadi Channel	1.7
25	Removal of weed Growth on Janaladoddi Channel	0.8
26	Removal of weed Growth on Janaladoddi BranchChannel	0.4
27	Removal of weed Growth on New pyna Channel & DP @ Km.3.200	0.22
28	Removal of weed Growth on Kalikovulu Channel	1.6
29	Removal of weed Growth on Rabertson Channel Lankabodhi & Karakuduru Bodhi Channel	0.5
30	Removal of weed Growth on Tossipudi South side Channel	0.75

<b>Sl. No.</b>	<b>Name of work</b>	<b>Amount in Lakhs</b>
31	Removal of weed Growth on Vedurupaka Bodhi Channel	0.25
32	Removal of weed Growth on Melluru Channel & Pyna Side Channel	0.36
33	Removal of weed Growth on Ramanayya peta Channel in between Km.0.00 to 4.40 in Kakinada section	0.24
34	Removal of weed growth on Kakinada Canal in between Km.15.200 to 25.600	2.50
35	Removal of weed growth on Kakinada Canal in between Km. 25.600 to 33.000	2.00
36	Removal of weed growth on Kakinada Canal in between Km. 33.000 to 38.200	2.50
37	Removal of weed growth on Kakinada Canal in between Km. 38.200 to 43.300	2.90
38	Removal of weed growth on Kakinada Canal in between Km. 43.300 to 47.200	2.75
39	Removal of weed growth on samarla Kota Canal in between Km. 6.720 to 42.30	3.00
40	Removal of weed growth on samarla Kota Canal in between Km. 43.50 to 48.80	1.50
41	Removal of weed growth on No.5 Channel in Biccavolu sectionbetween Km. 43.50 to 48.80	0.50
42	Removal of weed growth on Kongodu channel in Kovvure section	0.25
43	Removal of weed growth on Peddada Cheruvu Channel in thossipudi section	0.20
44	Removal of weed growth on Savarambodi channel in thossipudi section	0.25
45	Removal of weed growth on Pandalapakamondi channel in thossipudi section	0.20
46	Removal of weed growth on Vedurupaka cheruvu channel in thossipudi section	0.20
47	Removal of weed growth on Jamindari bodi channel in thossipudi section	0.14
48	Removal of weed growth on Voolapalli branch channel in thossipudi section	0.20
49	Removal of weed growth on unduru channel and koppavaram branch channel	0.40
50	Removal of weed growth in betwwen Km.0.000 to 6.000 of Mandapeta channel	0.82
51	Removal of weed growth in betwwen Km.0.000 to 4.500 of Machavarm Gayyalu Channel	0.35
52	Removal of weed growth in betwwen Km.0.000 to 4.0 of Machavarm New Channel	0.32
53	Removal of weed growth on Nadurubada No.2 and No.3 channel	0.47
54	Removal of weed growth on Km.29.050 to 32.180 of Mandapeta Canal	1.20
55	Removal of weed growth on Madiki channel	0.22
56	Removal of weed growth on Mulasthanam branch channel and new penikeru branch channel	0.63
57	Removal of weed growth on Jonnada branch channel and vedurumudi channel	0.65
58	Removal of weed growth on Angara side channel and its Distributaries	0.86
59	Removal of weed growth from T.S.S. and adavipalem channels	0.48
60	Removal of weed growth on G.E. bank canal from Km.48.00 to 55.50	0.90
61	Removal of weed growth on G.E. bank canal from Km.55.700 to 63.500	0.92

Sl. No.	Name of work	Amount in Lakhs
62	Removal of weed growth on K.Puram No.2 and No.3 Channels	0.63
63	Removal of weed growth on Sundarapalli, Sundarapalli side and Kotipalli Channels	0.61
64	Removal of weed growth on Kota Channel and New dangeru Channels	0.34
<b>Total:</b>		<b>49.68</b>

<b>Project : Y.I. System, Y.I Division,</b>		
Sl. No.	Name of work	Amount in Lakhs
<b>WUA No.16, Mallam</b>		
1	SR to samalkota calva in Mallam village limits	2.87
2	SR to tadidoddi calva in Mallam village limits	1.70
3	SR to Urachenu calva in Mallam village limits	0.37
<b>WUA-17 Mangiturthi</b>		
4	SR to peta calva in Mandaturthi village limits	3.18
5	SR to valu chenu calva in L.N.Puramvillage limits	0.85
<b>WUA-18, Virawada</b>		
6	SR to Pithalabandha calva in F.K.Palem village limits	2.18
7	SR to salemanu mamulu calva in Virawada village limits	1.32
8	SR to Hanumantha calva in Virawada village limits	2.70
9	SR to Somavaram calva in Somavaram village limits	2.75
<b>WUA-19, Kumarapuram</b>		
10	SR to Veerajupampu calva in Pithapuram village limits	1.2
11	SR to Pavara calva in L.N.Puram village limits	2.48
<b>WUA-20, Pithapuram</b>		
12	SR to Kotha calva in Pithapuram village limits	2.32
13	SR to Pedachenu calva in pithapuram village limits	0.88
14	SR to Lanka calva in Pithapuram village limits	1.35
15	SR to Chitrada calva in Pithapuram village limits	1.10
16	SR to Jaganna calva in Pithapuram village limits	1.10



Sl. No.	Name of work	Amount in Lakhs
<b>WUA-21 Pithapuram</b>		
17	SR to Chintamanu calva in L.N.Puram village limits	0.97
18	SR to Cheruku chenu calva in L.N.Puram village limits	1.17
19	SR to Malapalli calva in Narasingapuram village limits	1.20
20	SR to Veeraghavapuramcalva in Narasingapuram village limits	2.05
21	SR to Kuridi calva in Narasingapuram village limits	1.32
22	SR to Pathayeru calva in Narasingapuram village limits	1.80
23	SR to illindrada calva in Narasingapuram village limits	1.23
<b>WUA-22 Pithapuram</b>		
24	SR to samalkota calva in Mallam village limits	1.18
25	SR to samalkota calva in Mallam village limits	1.43
26	SR to samalkota calva in Mallam village limits	0.90
<b>WUA-25 Gollaprolu</b>		
27	SR to kotha calva in Gollaprolu village limits	2.55
28	SR to Panta calva in Bhogapuram village limits	1.13
29	SR to Pulidoddi calva in Bhogapuram village limits	1.35
30	SR to Pippi calva in Gollaprolu village limits	1.68
<b>Total :</b>		<b>48.36</b>

<b>Project : Pithapuram Branch Canal, Y.I Division, Peddapuram</b>		
Sl.	Name of Work	Amount in Lakhs
1	Removal of weed from Km.0.000 to 10.000 of Pithapuram Branch Canal	4.96
2	Removal of weed from Km.10.800 to 19.200 of Pithapuram Branch Canal	4.99
3	Improvement of the Distributory system for 30.No of canals under Pithapuram Branch Canal System in Distribution committee- I PBC and WUAs samalkot, Thimmapuram, Panduru, chitrada, Komaragiri	48.20
4	Improvement of the Distributory system for 24 .No of canals under Pithapuram Branch Canal System in Distribution committee- I PBC and WUAs Kothapalli, Yendapalli, Isukapalli and Nagulapalli	32.65
<b>Total :</b>		<b>90.80</b>

<b>Project : Nizamsagar, I.B. Division, Bodhan</b>		
<b>Sl.</b>	<b>Name of Work</b>	<b>Amount in Lakhs</b>
1	Repairs to Distribution box and lining walls to Oota cheru, Ootpally (V), Bodhan (M).	0.800
2	Re-sectioning of vertical walls on D-23 at Nermlu (V), Birkur (M).	1.500
3	Re-construction of vertical walls on D-25 of NSP.	1.800
4	ER to D/23 of NSP at Bommandevpally (V), Birkur (M).	2.005
5	ER to D/25 of NSP at Mailaram (V), Birkur (M).	3.000
6	ER to D/25 of NSP at Mirzapur (V), Birkur (M).	1.305
7	ER to D/25 of NSP at Nachupally (V), Birkur (M)	1.681
8	ER to D/25/11 of NSP at near Ontippa pipe at Damaranch (V), Birkur (M).	1.089
9	ER to D/25/11 of NSP at Damaranch (V), Birkur (M).	2.000
10	ER to D/25/ of NSP at Kistapur (V), Birkur (M).	2.718
11	ER to D/26/5 of NSP at Mallapur (V), Birkur (M).	1.739
12	ER to Nalla Cheru, Birkur (V), Birkur (M).	1.500
13	ER to D/26/3 of NSP near Adivilla pipe, Thimmapur (V), Birkur (M).	2.000
14	ER to Oora cheru, Birkur (V&M).	2.206
<b>Total :</b>		<b>25.34</b>

<b>Project : Krishna Delta System, K.E. Division. Vijayawada.</b>		
<b>Sl.</b>	<b>Name of Work</b>	<b>Amount in Lakhs</b>
1	S.R. such as removal of shoals from Km.0.000 to Km. 5.000 of Old Bantumili South Side Channel under D.C. No.19, Cowtharam.	3.89
2	S.R. such as removal of shoals from Km.0.000 to Km. 10.000 of Konkepudi Channel and Siphon clearance at Km. 7.300 of Vemavaram Channel and Km. 10.100 of Konkepudi Channel.	4.44
<b>Total :</b>		<b>8.33</b>

<b>Project : Nagarjunasagar Project, O&amp;M Division, Jaggiahpet</b>		
<b>Sl.</b>	<b>Name of Work</b>	<b>Amount in Lakhs</b>
1	Repairs to Structures and Providing protection works from Km 0.300 to Km. 0.450 of R-9 Major of Mukthiyala Branch canal.	4.98
2	Repairs to Structures and Providing protection works from Km 0.050 to Km. 0.150 of R-10 Major of Mukthiyala Branch canal.	4.22
<b>Total :</b>		<b>9.20</b>

<b>Project : Nagarjunasagar NSC, O&amp;M Divn., Jaggiahpet</b>		
<b>S.No.</b>	<b>Name of work</b>	<b>Amount in Lakhs</b>
01	Clearance of jungle, filling of scours and removal of slipped and settled earth on Malkapuram Major in Block No.16.	1.10
02	Filling of Scours and providing protection walls at Km.0.00 to and between Km.0.231 to Km.0.633 on 1-L Minor of Gandrai Major in Block No.16	1.66
03	Filling of Scours and restoration of canal bed on 4-L Minor and 4L/2-L Sub-Minor of Penuganchiprolu Major in Block No.16	1.77
04	Filling of Scours and formation of inspection path on 20-L & 23-L on Penuganchiprolu Major in Block No.16.	1.31
05	Repairs to 1-L D.P. and providing protection walls and filling of scours on 2-L Minor Ravikampadu Major-I in Block No.16.	1.55
06	Clearing of Jungle and removal of slipped and settled earth on Bhimavaram Major-1 and providing protection walls at D/S of 9-L Minor of O.T. of Jaggiahpet Major in Block No.16	1.11
07	Filling of scours and repairs to Drops at Km.0.215 & Km.0.450 on 4L Minor of Sanagapadu Major-1 in Block No.16	1.27
08	Removal of slipped and settled earth and providing protection walls on Penuganchiprolu Tank feeding channel of 7-L Minor of Sanagapadu Major-I in Block No.16	0.43
09	Restoration of canal banks on 15-L Minor of Sanagapadu Major-I in Block No.16	0.30
10	Clearing of Jungle, removal of slipped and settled earth from Km.0.00 to T.E. on 2-L & 3-L Minors on Sanagapadu Major-II in Block No.16.	0.60
11	Removal of slipped and settled earth and strengthening of banks from Km.0.00 to T.E. on 26-L Minor of Sanagapadu Major-II in Block No.16	0.13
12	Restoration of canal bed on Pochampally Major-II and providing protection walls at 3-R D.P. on Pochampally major-I in Block No.16	1.30
13	Clearing of Jungle, Removal of slipped and settled earth from canal bed, filling of scours and formation of inspection path on 31-L, 33-L & 34 R Minors on Sanagapadu major-II in Block No.16	1.50

S.No.	Name of work	Amount in Lakhs
14	Clearing of Jungle, Removal of slipped and settled earth from canal bed, filling of scours and formation of inspection path on 4-L/2L Sub-Minor of Penuganchiprolu Major in Block No.16	1.27
15	Providing protection walls and laying of pipes at Km.4.450 on 7-L Minor of Sanagapadu Major-I in Block No.16.	1.00
16	Raising of banks and improvements to inspection path from Km.0.00 to T.E. on 1L Minor of Sanagapadu Major-I in Block No.16 of NSLBC	3.52
<b>Total :</b>		<b>19.82</b>

<b>Project : Nagarjunasagar NSC, O&amp;M Divn., Jaggiahpet</b>		
Sl..	Name of work	Amount in Lakhs
1	Restoration of canal beds, Removal of Jungle clearance and strengthening of banks in between Km.0.00 to T.E. on R2 Barakathagudem Major in M.B.C. in Block No.13	5.00
2	Restoration of canal beds, Removal of Jungle clearance and strengthening of banks in between Km.0.00 to T.E. on R5 Kondapuram Major of M.B.C. in Block No.13	3.48
3	Restoration of canal bed and strengthening of banks and improvements to inspection path on R4 & R-4A Majors of M.B.C. in Block No.13.	5.00
4	Removal of Jungle and filling of scours on 5L Minor of R.K. Major in Block No.13.	2.15
5	Improvements to Inspection path from Km.0.00 to T.E. on R-6 Kondapuram major and R-3 Mukundapuram Major of M.B.C. in Block No.13 under WUA-58, Bethavolu	5.00
6	Removal of silt and strengthening of banks and repairs to structures on 13-R Minor from Km.3.963 to Km.4.963 of Redlakunta major and repairs to drop at Km.4.740 in Block No.13 under WUA No.60, Chilukuru.	5.00
<b>Total :</b>		<b>25.63</b>

<b>Project : PJP, Gadwal, Revulapally</b>		
<b>LIST OF WORKS FOR O&amp;M ACTION PLAN 2013-14</b>		
<b>PJP DAM DIVISION NO - I, REVULAPALLY</b>		
Sl.	Name of work	Amount in Lakhs
<b>CATEGORY - A</b>		
<b>Sub division No - 1, Gadwal</b>		
1	Repairs to lining at Km 31.575 and at Km 34.485 of PJP RMC in Itikyala (M) Mahabubnagar (Dist)	2.24
2	Repairs to O.T sluices of 11L distributary and O.T's of 1L 1R,2R,3R minors of 11L Distributary of RMC near Lathipuram (V) Gadwal (M), Mahabubnagar (Dist).	2.56
3	Repaires to 1R minor O.T and construction of trough for 1R minor of D 31 distributary of RMC near Basrachervu (V) Gadwal (M), Mahabubnagar (Dist).	2.94
4	Repairs to O.T Sluices for 5R,6R,7R Minors of D 31 Distributary of PJP RMC near Yerravalli (V) Gadwal (M), Mahabubnagar (Dist).	2.99
5	Repairs to O.T sluices for 1L, 1R,2L,2R sub minors, Drop at Km 1.00, Km 1.200 on 2R Minor and construction of V C C troughs of 12L Distributary of RMC near Lathipuram (V) Gadwal (M), Mahabubnagar (Dist).	2.93
<b>Total of Sd1</b>		<b>13.66</b>

Sl.	Name of work	Amount in Lakhs
<b>Sub division No - 2, Revulapally</b>		
	PJP - Excavation and removal of silt from Km 9.500 to Km 13.100 in D - 38 distributary of RMC in Manopadu (M), Mahabubnagar(Dist).	7.55
	PJP- Removal of Silt, Clearing of Jungle & Cutting and burning or disposing off Apu / Jondu for a length of 1.000 Km from 1L Sub-minor of 1L Minor on D-34 of PJP RMC near Jinkalapally village, Itikyal Mandal, Mahabubnagar District.	1.15
8	Clearing of Jungle & Cutting and burning or disposing off Apu / Jondu along the D - 38 distributary of RMC in Itkikyal (M) Mahabubnagar (Dist)	0.65
9	PJP- Removal of Silt, Clearing of Jungle & Cutting and burning or disposing off Apu / Jondu for a length of 1.200 Km from 2R Sub-minor of 1L Minor on D-34 of PJP RMC near Jinkalapally village, Itikyal Mandal, Mahabubnagar District.	1.35
10	PJP - Repairs and Reconstruction of Culvert at Km 0.500 on 7L minor of D -34 Distributary of PJP RMC near Duvaspally village in Itikyal Mandal, Mahabubnagar district	1.00
11	PJP - Restoration of banking from Km.0.000 to 1.200 Km of 2R Sub-minor of 1L Minor on D-34 distributary of PJP RMC near Jimkalapally village, Itikyal Mandal, Mahabubnagar District.	1.40
12	PJP - Clearing Jungle and Restoration of banking from Km.0.500 to 4.000 Km of 1L Minor on D-34 distributary of PJP RMC near Jimkalapally village, Itikyal Mandal, Mahabubnagar District.	3.00
13	PJP - Restoration of banking from Km.2.000 to 3.000 Km of 6L Minor of D-34 distributary of PJP RMC near Sasanoor village, Itikyal Mandal, Mahabubnagar District.	1.20
14	PJP - Clearing Jungle and Restoration of banking from Km.0.000 to 2.000 Km of D-34 distributary of PJP RMC near Munagala village, Itikyal Mandal, Mahabubnagar District.	3.00
15	PJP - Clearing Jungle and Restoration of banking from Km.3.500 to 5.500 Km of D-34 distributary of PJP RMC near Putandoddi village, Itikyal Mandal, Mahabubnagar District.	3.00
16	PJP - RMC - Repairs to O.T Sluices for D-38 distributary, 1L, 2L subminors of DP-1 and 1L, 2R sub-minors of DP-2 of D-38 distributary in Vemula shivar, Itikyal (m), Mahabubnagar district.	3.00
17	PJP- Repairs and Reconstruction of Off-take sluice of 1L Sub-minor of 1L minor on D-34 distributary near Jimkalapally village, Itikyal Mandal, Mahabubnagar District.	2.00
<b>Total of Sd2</b>		<b>28.30</b>
<b>Sub division No - 3, Revulapally</b>		
18	Removal of silt and clearing of Apu / Jondu jungle clearance on 3L distributary from Km 0.000 to Km 2.980 of PJP Right Main Canal.	2.90
19	Clearing of Jooliflora jungle & restoration of banks on 4L distributary from Km 0.000 to Km 1.080 near chenugonipally(V) Gadwal (M)	0.80
20	Removal of silt & clearing of jooliflora jungle on 5L distributary from Km 0.000 to Km 4.000 near Gadwal	2.90
21	Repaires to head wall of distributary 5L of PJP RMC at Km 17.750 near Gadwal (V) Gadwal (M)	0.60
22	Repairs to 6L distributary at Km 19.100 of PJP near Gadwal.	0.10
<b>Total of SD3</b>		<b>7.30</b>
<b>Sub division No - 4, Revulapally</b>		
23	Repairs to Off Take sluice gate of 8L distributary at Km 21.500 on PJP RMC	0.33
24	Repaires to damaged lining with CC M 15 from Km 0.375 to km 0.475 in 9L distributary of PJP RMC	2.65
25	Repairs to Off Take sluice gate of 9L distributary at Km 23.200 On PJP RMC	0.30
<b>Total of SD4</b>		<b>3.28</b>
<b>Total Category - A works of Dam div No - I, Revulapally in Rs</b>		<b>3.28</b>
<b>Grand Total for 25 works :</b>		<b>45.23</b>

Project : PJP, Gadwal, Nandimalla		
Sl.	Name of work	Amount in Lakhs
1	PJP-Clearing Juliflora jungle, silt removal and strengthening banking of 2R minor f D-6 from Km.0.000 to Km.1.650 in Jurala Vg, sivar Atmakur Mandal, Mahabubnagar Dist.	2.80
2	P.J.P. Clearing jooliflora jungle, Silt removal and strengthening banking from Km 0.000 to 1.200 of 24-R Dp of D-6 Minor in Thoompally (Vg) Sivar, Atmakur (Mdl) M.Nagar (Dist).	2.62
3	PJP-LMC-Improvement to the D-14 Distributory at Km.0.000 to Km.3.225 in Apparala Vg, Kothakota Mdl, Mahabubangar Dist.	4.00
4	PJP-LMC-Improvement to the D-9 Distributory at Km.0.000 to Km.3.225 in Ajjakole Vg, Kothakota Mdl, Mahabubangar Dist.	5.20
5	PJP-LMC-Clearing of jungle, restoration of banking and repairs to banking at breached damaged portion on D-18 and its minors at Pebbair V&M, Mahabubnagar Dist.	8.70
6	PJP-OVP Removal of silt, jammu and nachu in Ramanpad left flank canal from Km.4.000 to Km.7.000 in Ajjakole vg, Kothakota Mdl, Mahabubnagar Dist.	1.90
7	PJP-OVP strengthening canal banks, removal of silt, jammu and nachu in Ramanpad left flank canal from Km.14.000 to 17.500 in Ramakrishnapuram Vg, Kothakota Mdl, Mahabubnagar Dist.	2.75
8	PJP-OVP strengthening canal banks, removal of silt, jammu and nachu in Ramanpad left flank canal from Km.17.500 to 23.000 in Pamapuram Vg, Kothakota Mdl, Mahabubnagar Dist.	2.90
9	PJP-OVP-RMC-Removal of silt and clearing juliflora, strengthening of Bankson right main canal from Km.4.000 to Km.5.500 Atmakur Mdl, Mahabubnagar Dist.	3.05
10	PJP-NTR Canal_ Repairs to Gear Boxes, screw rods and shutter plates of D1, D2, D3, D4 & D5 and DP1, DP2, DP3 & DP4 of NTR Canal (LMC) in Atmakur Mandal, Mahabubnagar District.	3.20
11	PJP-NTR Canal- Repairs to O.T.Sluices of D8, D9, d14, D15, D16 of Left main Canal in Kothakota Mandal, Mahabubnagar District.	3.85
	<b>TOTAL ::</b>	<b>40.97</b>

Project : PJP, Gadwal, Division No.3, Gadwal		
Sl.	Name of Work	Amount in Lakhs
1	PJP- (Normal Operation & Maintenance)Earth work excavation for removal, of Debris jammu & Natcha form Canal bed from Km.00.00 to Km.01.50 of D/29A of PJP-N.T.R. Canal	5.00
2	PJP- (Normal Operation & Maintenance) repairs to structares C.C. lining removal, of Debris jammu & Natcha form Distribafory 30.PJP N.T.R (L.M.C.)	3.35
3	PJP- (Normal Maintenance work ) of Weed removal silt removal cutting and removing jauliflora and repair to damage lining of distribufory no D-36 and its mains of L.M.C.	4.60
4	PJP- L.M.C. (Normal Operation & Maintenance) cutting and removal of juliflora bushes up to 1.50m, 1.50.m 0.16 to 3.0 mtrs girth and leving thick jangle growth other weeds up to 30.cum. In the canal of dist-31 and its minors L.M.C.	0.16.
5	(Normal Operation & Maintenance) of weed removal, silt removal, filling of pot holes on inspection path repairs to canal banks of LMC. Km.76.825 to 81.500 of PJP. LMC.	8.25
6	PJP- (Normal Operation Maintenance) of weed removal silt removal filling of pot holes on inspection path repairs to canal banks of D-33 of P.J.P.LMC.	3.00
7	PJP- (Normal Operation & Maintenance) of weed removal silt removal filling of pot holes on inspection path repairs to canal banks of D-32 of P.J.P.LMC.	2.50
8	PJP- (Normal Operation & Maintenance) of weed removal silt removal filling of pot holes on inspection path repairs to canal banks of D-34 of P.J.P.LMC.	4.00
	<b>Total :</b>	<b>30.86</b>

<b>Project : RDS LOC of Uppal Camp</b>		
<b>Sl..</b>	<b>Name of work</b>	<b>Amount in Rupees</b>
1	RDS - Removal of Juliflora bushes and strengthening at Km.6.00 to Km 8.00 of D/25 of RDS canal.	5150
2	RDS - Removal of Juliflora bushes and strengthening at Km.0.00 to Km 2.00 of D/25 of RDS canal.	27700
3	RDS-Cutting and removing of Juliflora bushes at Km 0.00 to Km 0.500 in D/28 of RDS Canal	7253
4	RDS-Strengthening of banks of D/17 from Km 2.00 to Km 3.00 and Jungle Clearance	62400
5	RDS-Strengthening of banks and Jungle Clearance from km 76.00 to km 76.700 of RDS Canal	101700
6	RDS-Cutting and removing of Juliflora bushes at Km 0.00 to Km 1.800 in D/29 of RDS Canal	26751
7	RDS-Cutting and removing of Juliflora bushes at Km 0.00 to Km 1.500 in D/31 of RDS Canal	24612
8	RDS-Cutting and removing of Juliflora bushes at Km 0.00 to Km 2.500 in D/32 of RDS Canal	36500
9	RDS-Cutting and removing of Juliflora bushes at Km 1.800 to Km 3.100 in D/29 of RDS Canal	16025
10	RDS- Cutting and removing of Juliflora bushes at Km 2.500 to Km 3.200 in D/32 of RDS Canal	10950
11	RDS-Cutting and removing of Juliflora bushes on Main Canal at Km 113.000 to Km 116.00 of RDS Canal	62860
12	RDS-Cutting and removing of Juliflora bushes at Km 0.00 to Km 2.000 in D/26 A and SD-5 at Km 0.000 to km 0.700 in D/26 of RDS Canal	31063
13	Cutting and removing of Juliflora bushes at Km 0.000 to Km 2.000 in D/26 of RDS Canal	37408
14	RDS-Cutting and removing of Juliflora bushes at Km 8.500 to Km 9.500 in D/26 of RDS Canal	11453
15	RDS-Cutting and removing of Juliflora bushes at Km 3.600 to Km 5.500 in D/27 of RDS Canal	47505
16	RDS-Cutting and removing of Juliflora bushes at Km 0.000 to Km 3.600 in D/27 of RDS Canal	40376
17	RDS-Construction of Guide walls on D/16 of SD-1 of FC3 at Km 0.900 and Jungle clearance	183550
18	RDS-Construction slab culvert at D/24 at Km 1.600 of RDS canal	109050
<b>Total :</b>		<b>842306</b>

<b>Project : Koilsagar</b>		
<b>Sl.</b>	<b>Name of work</b>	<b>Amount in Lakhs</b>
1	A.M. Estimate for Operation and Maintenance of Gates, 70 KVA generator etc for Koilsagar project	5.82

<b>Project : Muniyeru Anicut System, I.C. Vijayawada</b>		
<b>Sl.</b>	<b>Name of the work</b>	<b>Amount in Lakhs</b>
1	O& M Estimate for repairs to branch channels under WUA No.1 Lingala	1.98
2	O& M Estimate for repairs to branch channels under WUA No.2 Muchintala	1.17
3	O&M Estimate for repairs to branch channels under WUA No.3 Penuganchiprolu	1.27
4	O&M Estimate for repairs to branch channel under WUA No.4 Anigandlapadu	1.61
5	O& M Estimate for repairs to branch channels under WUA No.5 Gummadidurru	1.01
6	O& M Estimate for repairs to branch channels under WUA No.6 Konduru	0.96
7	O& M Estimate for repairs to branch channels under WUA No.7 Somavaram	0.93
8	O& M Estimate for repairs to branch channels under WUA No.8 Magallu	1.00
9	O& M Estimate for repairs to branch channels under WUA No.9 Pallagiri	0.45
<b>Total :</b>		<b>10.38</b>

<b>Project: Somasila</b>		
<b>Sl. No.</b>	<b>Name of work</b>	<b>Estimate in Rs.</b>
<b>Kavali Canal</b>		
1	O&M for 2013-14 strengthening the left bank between km.12.500 to km. 13.000 of G.M.D.	150000
<b>South feeder channel</b>		
2	Repairs and replacement of OT sluice. Shutters stemrods gear box and damaged civil works for the distributories DP1 DP2 DP3 DP4 1L and 1AL.	415000
3	SP-SFC-Kaluvoy tank balancing reservoir from km 8.020 to km 11.400 - Repairing the gates of East and West sluicies.	900000
4	SP-SFC-Repairs to the existing structures on 2L distributory.	220000
5	SP-SFC-Repairs to the OT sluices and existing structures on minors from 1L to 13R of 2L distributor.	250000
6	SP-SFC-Providing screwgearing shutter to the outlet at km 1.25 on 2L distributory.	60000
7	SP-SFC-Repairs to the existing structures on 3L distributory.	90000
8	SP-SFC-Removal of slit in minors of 1AR 1 BR 1R minors 1CR minor 2R minor and 3 minors of 3L distributory.	100000
9	SP-SFC-Repairs to the existing structures and OT sluice in minors of 1AR 1BR 1R minor 1CR minor 2R minor and 3R minors of 3L distributory.	60000
10	SP-SFC-Construction of OT sluice for 1A (b) R at km 1.720 and OT sluice for 1© R at km 3.820 on 3L distributory	187000
11	Construction of OT sluice for 1(A) L minor at km 1.600 and 1(B) L minor at 1.470 on 4L distributor of SFC.	155000



Sl. No.	Name of work	Estimate in Rs.
12	SP-SFC-Repairs to the existing structures and OT sluice on 1L1 1L2 sub minors 2L3L & 4L minors of 4L distributory.	70000
13	SP-SFC-Repairs to the existing structures on 4L distributory.	110000
14	SP-SFC-Repairs to the existing structures on 6L distributory.	80000
15	SP-SFC-Repairs to the existing structures and OT sluice in minors from 1L to 5 R of 6L distributory.	120000
16	SP-SFC-Repairs to the existing structures on 8L distributory	100000
17	SP-SFC-Repairs to the existing structures and OT sluice in minors of 8L distributory	50000
18	SP-SFC-Repairs to the existing structures on 9L distributory	100000
19	SP-SFC-Removal of silt in minors of 1L2R3L&4Lminors on 9L distributory distributory	18000
20	SP-SFC construction of inlet at km. 0.800 on 9L distributor.	80000
	<b>Total</b>	<b>3165000</b>
	<b>Gran Total</b>	<b>3315000</b>

<b>PROJECT: BRR VAMSADHARA PROJECT MAINTENANCE DIVISION, NARASANNAPETA .</b>		
Sl. No.	Name of work	Amount in Lakhs
<b>O&amp;M WORKS</b>		
<b>Ambavalli WUA</b>		
1	Removal of selt from KM 0.000 to KM 0.550 on 5R Distributory of left main canal of BRR Vamsadhara Projct.	0.68
<b>Nagirikatakam WUA</b>		
2	Repairs to OT sluice @ KM 0.010 on Thodi batti in the village limits of Bydalapuram in Ngirikatakam WUA limits.	1.20
<b>Avalangi WUA</b>		
3	Repairs to Drop @ KM 1.100 on 18R Boddapadu Distributory in the village limits of Lakshmpuram in Avalangi WUA limits.	1.20
<b>Komanapalli WUA</b>		
4	Strengthening of canal left bank from KM 0.075 to KM 0.235 and canal left bank and right bank from KM 0.460 to KM 0.560 on 19R Parlam distributory in the village limits of Buditi in Komanapalli WUA limits.	1.21
<b>Timadam WUA</b>		
5	Strengthening of canal left bank from KM 7.400 to KM 7.840 on 19R Parlam distributory in the village limits of Lingimnadiupeta in Timadam WUA limits.	1.20
<b>PURUSHOTTAPURAM WUA</b>		
6	Providing pipe culvert on waste water drain near venkatapuram(v) joining to purushottapuram channel near Km.1.64	0.80
7	Repairs to slab culvert on muragadabatti @km 1.00 in purushottapuram village of P.P.channel	0.50

Sl. No.	Name of work	Amount in Lakhs
8	Repairs to pipe culvert and providing protection walls on kundamadumu near regulator @ km 4.55 of P.P.channel	0.90
9	Providing protection wall on R/B near km 5.00 of purushottapuram channel	1.00
<b>SINGUPURAM WUA</b>		
10	Removal of slipped soils and strengthening of banks in between km 2.700 to 3.900 of Bhyri Open Head Channel.	2.00
11	Removal of slipped soils and strengthening of banks in between Km 1.00 to 2.500 of 5L Bhyri puram Channel of Bhyri Open Head Channel.	1.50
<b>AMPOLU WUA</b>		
12	Providing low level causeway on bodubatti near km 3.00 near savidigam village limits	1.50
13	Removal of slipped soils and strengthening of banks of meraka batti of musthafakhan tank in between km 0.0 to 1.00 near tulugu (v) limits	2.50
14	Reconstruction of RCC trough of vomaravalli channel near thangulapeta(v) on Bhyri OHC	1.50
<b>KORLAM WUA</b>		
15	Removal of slipped soils and strengthening of banks on Thonangi Sub Branch channel taking off from 18R Korlam branch channel of BOHC.	2.00
<b>Urjam WUA</b>		
16	Removal of silt in Muragadabatti near Urjam, Neyyilapolam channel and Neelapuvani channel	2.00
<b>Yatlabasivalasa</b>		
17	Removal of silt in 1L/15TE, 1R/1L/15TE urjam major	1.50
18	Removal of silt in 5R/15Te channel d/s of Komati tank	0.80
<b>Polaki</b>		
19	Removal of silt in 6 (A)L /16TE channel	1.00
20	Removal of silt in Chintalagedda branch channel	0.85
21	Removal of silt in Akram channel	0.90
<b>Eedulavalasa</b>		
22	Removal of silt in 2R & 3R of 16TE	1.00
23	Removal of silt in 4R/16TE near Eedulavalasa(v)	1.00
<b>Mabagam</b>		
24	Removal of silt in 12R TE near Mabagam	0.75
25	Removal of silt in Neraduputti batti near Talasamudram(v)	0.75
26	Removal of silt in Totaguddibatti & guddimedabatti near mabagam(v)	0.80

Sl. No.	Name of work	Amount in Lakhs
<b>Nadagam</b>		
27	Removal of silt and repairs to pipe culvert to 11L chikkalavalasa at sundarapuram(v)	2.00
<b>Lukalam</b>		
28	Removal of silt on Jolapudata/10L/18TE Lukalam	1.25
<b>Urlam</b>		
29	Removal of silt on 7R urlam major between mamidivalasa (v) to Kambakaya(v)	1.20
<b>Satyavaram</b>		
30	Removal of silt on 9TE/8R devadi at Tandyalapeta(v)	0.75
<b>Komarthy</b>		
31	Removal of silt on Lingalapadu merakabatti /22L Komarty	1.00
<b>Killam</b>		
32	Removal of silt on kaarigedda canal at Borigivalasa9v)	1.00
<b>NIMMADA WUA</b>		
33	Stengthening of banking on 7r/25r/lmc near rajapuam and repairs to lining walls on 25R	3.00
34	Providing protection wall on 3L near hill side embankment portion	1.50
<b>HARICHANDRA PURAM WUA</b>		
35	Repairs to drops and protection wall near tellavanipeta village on 14R andRepairs to drops and protection wall near jonnayyapeta village on 17R	3.30
<b>DLPURAM WUA</b>		
36	Repairs to rajapuram tank surpluswier and protection wall andRepairs to drops on 6R/1l/18r/25r/lmc near koduru village limits	2.00
<b>UMMILADA WUA</b>		
37	Repairs to drop near sb kotturu on 1L/18r/25r/lmc	1.00
<b>RHPURAM WUA</b>		
38	Repairs to 1.5m drop near chintadapeta village limits	1.50
<b>UDAYAPURAM WUA</b>		
39	Repairs to wellsophon near kollipadu tank	2.00
40	Repairs to lining on 27TE and 26L near borubhadra village limits	2.50

Sl. No.	Name of work	Amount in Lakhs
<b>MEGAVARAM WUA</b>		
41	Repairs to lining wall near R.megavaram on 29L	1.00
<b>Santa bommali</b>		
42	Removal of silt in 3R/16L/39R and in 4R/16L/39R, reconstruction of drops(3 No)and sluices on 16L major of 39R.	3.50
<b>Govindapuram</b>		
43	Removal of silt from canal bed and from well syphons on 17R/39 ,removal of silt and strengthening of banks of 4L/17R/39R, construction of lining walls on 17L/38R and repairs to drops on 38R at Badenarasapuram village.	3.50
<b>Tallavalasa</b>		
44	Repairs to well syphons and construction of wings and protection walls on 6L and 5L of 40R major, reconstruction of check dams on surplus channel of Patruni tank, on Tallagundam surplus channel.	3.00
<b>Jalumuru</b>		
45	Repairs to drops (2No) on 3R/22R and removal of silt and reconstruction of drops on 21AR Tamara tank feeder.	2.50
<b>Gotivada</b>		
46	Repairs to drops on 7L/20R(2 Nos), 11L/20R (3 Nos), 2L/11L/20R (3 No), construction of protection wall to check silt entry from road side drain at DLB at km 1.732 on 20R major and removal of silt in 14R/20R major and reconstruction of sluice of Dharmasagaram tank of Akkivalasa village	3.80
<b>DC Narasannapeta</b>		
47	Raising and strengthening of banks on 7R urlam major between mamidivalasa(v) to kambakaya(V)	1.50
<b>DC Polaki</b>		
48	Removal of silt in Mondigedda	2.25
49	Removal of silt and strengthening of banks from Tamarapalli tank to Jilleduvalasa(v)	1.20
<b>DC MEGAVARAM</b>		
50	Strengthening of banking left side near petapadu bridge on 25R	2.00
51	Repairs to wellsyhon on ggchannel near regupadu and Ot on gg channel near regupadu	4.00
<b>DC Parlam</b>		
52	Repairs to drops @ KM 1.100 on 10R distributory in the village limits of Karakavalasa in parlam DC limits.	0.70
<b>DC SINGUPURAM</b>		
53	Repairs to pipe inlet on L/B ,D/s of regulator @ km 4.300 of yeragam OHC	2.00
54	Removal of slipped soils on old Bhyri open head channel (Defunct length) from Km 0.00 to 0.500	2.50

Sl. No.	Name of work	Amount in Lakhs
<b>project committee</b>		
55	Construction of protection wall on NBC near Jilledumakivalasa(v)	2.50
56	Providing protection wall near etturallapdu on 25R	4.50
57	Removel of silt in Left Main Canal from km 53.012 to 54.45.	4.00
58	Strenghtening of canal left bank from KM 2.200 to KM 2.350 on 19R parlam distributory in the viallge limits Yelamanchili in Parlam PC limits.	0.67
59	Repairs to 11R OT sluice @ KM 11.665 and 12R OT sluice @ KM 12.442 on BRR Vamsadhara Project LMC in PC limits.	0.61
60	Providing protection wall on L/B @ km 8.00 of purushottapuram main channel near phakeeru saheb peta including strengthening of banks .	4.00
<b>TOTAL IN LAKHS</b>		<b>104.77</b>

## Category-B

<b>Project : PJP Gadwal, Revulapally</b>		
<b>Sub division No - 1, Gadwal,</b>		
Sl.	Name of work	Amount in Lakhs
1	Construction of inlet at Km 29.00 on R M C and V C C trough for 15L Distributory of RMC near Ananthapuram stage , Gadwal (M), Mahabubnagar (Dist).	2.96
2	Reconstruction of O.T Sluice and trough for 1R Minor of 12L Distributory of PJP RMC near Ananthapuram (V) Gadwal (M), Mahabubnagar (Dist).	3.00
3	Reconstruction of 3R,3L,4R,4L minors O.T's and lining of D 31 distributory of RMC near Basrachervu (V) Gadwal (M), Mahabubnagar (Dist).	2.98
4	Reconstruction of O.T sluice of 8R,9R minors and construction of V C C trough for D 31 distributory from Km 5.500 to Km 5.525 near Yerravalli (V) Itikyala (M), Mahabubnagar (Dist).	2.94
5	Reconstruction of 14L,15L O.T sluices and construction of V C C trough for 15L Distributory of RMC near Ananthapuram stage (V) Gadwal (M), Mahabubnagar (Dist).	2.96
6	Reconstruction of O.T Sluices for 1L,2L Minors and construction of C.T on 12L Distributory of PJP RMC near Ananthapuram (V) Gadwal (M), Mahabubnagar (Dist).	2.84
7	Reconstruction of O.T sluices for 3L, 3R sub minors, Drop at Km 1.930 on 2R Minor and construction of C.T at Km 1.800 , V C C troughs of 12L Distributory of RMC near Lathipuram (V) Gadwal (M), Mahabubnagar (Dist).	2.92
8	Construction ofV C C Trough from Km 1.900 to Km 1.935 on 2R Minor of 12L Distributory of RMC near Lathipuram (V) Gadwal (M), Mahabubnagar (Dist).	2.99
9	Reconstruction of O.T sluices for 3R minor, V C C trough of 12L Distributory of RMC near Beerole (V) Gadwal (M), Mahabubnagar (Dist).	2.98
10	Reconstruction of O.T sluice for 10L minor, V C C trough and C.T at Km 5.900 on 12L Distributory of RMC near Beerole (V) Gadwal (M), Mahabubnagar (Dist).	2.92
11	Reconstruction of O.T sluices for 8R minor, V C C trough of 12L Distributory of RMC near Boravelli (V) Gadwal (M), Mahabubnagar (Dist).	2.95
12	Construction of V C C trough for 1L minor from Km 0.000 to Km 0.120 of 11L Distributory of PJP RMC near Lathipuram (V) Gadwal (M), Mahabubnagar (Dist).	4.90
<b>Total of SD 1</b>		<b>37.34</b>

Sl.	Name of work	Amount in Lakhs
<b>Sub division No - 2, Revulapally</b>		
13	PJP - R M C - Reconstruction of O.T Sluice for 1L sub minor of 10R minor of D - 38 distributary in Boravelli shivar, Manopad (M) Mahabubnagar ( Dist)	1.91
14	PJP - R M C - Reconstruction of O.T Sluices for 1L, 9L , 9R Minors of D 37 Distributary near Putandoddi (V) Itikyala (M), Mahabubnagar (Dist).	2.95
15	PJP - R M C - Reconstruction of O . T for sub minors and Culverts on 3R sub minor at Km 0.500 of 6L, 5L minors of D 38 distributary near Dharmavaram (V) Itikyala (M) , Mahabubnagar (Dist).	2.82
16	PJP - R M C - Reconstruction of 2 way junction boxes on 2L sub minor of 3L minor of D - 38 distributary in Kodandapuram shivar, Itikyala(M) Mahabubnagar ( Dist)	0.70
17	PJP- Repairs and Reconstruction of P.D. O.T's for 2R, 4L minors and Drops on D-35 distributary near Munagala village, Itikyala Mandal, Mahabubnagar District.	2.50
18	PJP- Repairs and Reconstruction of Culvert at Km 2.000 on 6L minor of D - 34 distributary of PJP RMC near Sasanool village, Itikyala Mandal, Mahabubnagar District.	2.45
19	PJP- Repairs and Reconstruction of Off Takfor 10L minor on D - 34 distributary near Karupakula village, Itikyala Mandal, Mahabubnagar District.	1.50
20	PJP- Repairs and Reconstruction of P.D. O.T's for 5R, 6R minors and Drops on D-35 distributary near Munagala village, Itikyala Mandal, Mahabubnagar District.	2.35
<b>Total of SD 2</b>		<b>17.18</b>
<b>Sub division No - 3, Revulapally</b>		
21	Reconstruction of 300 mm dia RCC NP 3 class hume pipe culvert at Km 0.300 on 2L distributary of PJP near Kothapally	1.04
22	Reconstruction of 225 mm dia RCC NP 3 class hume pipe O.T sluice at Km 1.700 on 3L of PJP Right main Canal near Kothapally	0.99
23	Reconstruction of 225 mm dia RCC NP 3 class hume pipe O.T sluice at Km 0.900 on 2L of PJP Right Main Canal near Kothapally (V) Gadwal (M)	0.98
24	Reconstruction of 300 mm dia RCC NP 3 class hume pipe culvert at Km 1.200 on 3L distributary of PJP near Kothapally	0.80
25	Reconstruction of 225 mm dia RCC NP 3 class hume pipe O.T sluice at Km 1.80 on 2L of PJP Right main Canal near Kothapally	0.81
26	Reconstruction of 225 mm dia RCC NP 3 class hume pipe O.T sluice at Km 2.100 on 2L of PJP Right main Canal near Kothapally	0.80
27	Reconstruction of 225 mm dia RCC NP 3 class hume pipe O.T sluice at Km 2.100 on 3L of PJP Right main Canal near Kothapally	0.89
28	Reconstruction of 225 mm dia RCC NP 3 class hume pipe O.T sluice at Km 2.500 on 3L of PJP Right main Canal near Kothapally	0.82
29	Reconstruction of 225 mm dia RCC NP 3 class hume pipe O.T sluice at Km 2.600 on 3L of PJP Right main Canal near Kothapally	0.83
<b>Total of SD 3</b>		<b>7.96</b>
<b>Grand Total of 29 works :</b>		<b>62.48</b>

<b>Project : PJP, Gadwal, Division, Nandimalla</b>		
Sl.	Name of work	Amount in Lakhs
1	PJP-OVP repairs to Rameshwaram cheruvu kaluva of OVP left canal in Pamapuram Vg, Kothakota Mdl, Mahabubnagar Dist.	3.50
2	PJP-OVP repairs to reconstruction of Causeway side wall and wearing coat in Vayilla kaluva in Pamapuram Vg, Kothakota Mdl, Mahabubnagar Dist.	2.30
3	PJP-OVP Repair to reconstruction of trough at Km.24.276 in Shakapuram Vg, Pebbair Mdl. Mahabubnagar Dist.	2.70

Sl.	Name of work	Amount in Lakhs
4	PJP OVP repairs to canal lining and strengthening of canal banks from 27.000 to Km.30.000 in Rampur Vg, Pebbair Mdl.	2.10
5	PJP-Repairs and construction of Pipe Culvert (3 Nos.) of D-9 Distributory at Km.0.000 to Km.3.100 in Ajjakole Vg, Kothakota Mdl, Mahabubnagar Dist.	3.50
6	PJP-Repairs and construction of Pipe Culvert (3 Nos.) of D-14 Distributory at Km.0.000 to Km.3.225 in Ajjakole Vg, Kothakota Mdl, Mahabubnagar Dist.	3.50
7	PJP-Repairs and construction of Pipe Culvert (1 No.) of D-15 Distributory at Km.0.000 to Km.0.525 in Ramakrishnapuram Vg, Kothakota Mdl, Mahabubnagar Dist.	1.15
8	PJP-Repairs and construction of Pipe Culvert (3 Nos.) of D-16 Distributory at Km.0.000 to Km.1.075 & Km.0.000 to Km.1.300 (3R minor( in Ramakrishnapuram Vg, Kothakota Mdl, Mahabubnagar Dist.	3.50
9	PJP-LMC-Repairs & Improvements to the D-8 Distributory from Km.0.000 to Km.0.525 in Ajjakole Vg, Kothakota Mdl, Mahabubnagar Dist.	3.75
10	PJP-LMC-Repairs & Improvements to the D-16 Distributory from Km.0.000 to Km.1.075 in Ramakrishnapuram Vg, Kothakota Mdl, Mahabubnagar Dist.	3.75
11	PJP-LMC-Repairs & Improvements to the D-16-3R minor Distributory from Km.0.000 to Km.1.300 in Ramakrishnapuram Vg, Kothakota Mdl, Mahabubnagar Dist.	3.75
12	PJP-LMC-Repairs & Improvements to the D-14 Distributory from Km.0.000 to Km.3.100 in Apparala Vg, Kothakota Mdl, Mahabubnagar Dist.	3.75
13	PJP-LMC-Repairs & Improvements to the D-15 Distributory from Km.0.000 to Km.0.525 in Apparala Vg, Kothakota Mdl, Mahabubnagar Dist.	3.75
	<b>Total :</b>	<b>41.00</b>

<b>Project : PJP Gadwal, Division No.2, Gadwal</b>		
Sl.	Name of the Work	Amount in Lakhs
1	PJP- repairs to damaged portion of CD &CM works , repairs to CC lining and strengthing of banking from km.0.00 to km. 6.00 of Distributory -19 of PJP NTR Canal.	9.10
2	PJP- repairs to damaged portion of CD &CM works , repairs to CC lining and strengthing of banking from km.6.00 to km.11.40 of Distributory -19 of PJP NTR Canal.	4.40
3	PJP- repairs to damaged portion of CD &CM works , repairs to CC lining and strengthing of banking of 7RM , 9LM , 10RM& 12RM&13RM of Distributory -19 of PJP NTR Canal.	1.80
4	PJP- repairs to damaged portion of CD &CM works , repairs to CC lining and strengthing of banking of 2R minor km.0.00 to 2.475 of Distributory -19 of PJP NTR Canal.	1.30
5	PJP- repairs to damaged portion of CD &CM works , repairs to CC lining and strengthing of banking of 14RM,16LM, 18RM, 19RM&21LM on Distibutory -19 of PJP NTR Canal.	0.80

Sl.	Name of work	Amount in Lakhs
6	PJP- repairs to damaged portion of CD & CM works , repairs to CC lining and strengthening of banking of 6LSM,7RS&8RSM /11L minor of Distributory -19 of PJP NTR Canal.	6.60
7	PJP- Providing of shutters arrangements for 1LA minor at km. 0.681 O.T point of Distributory -19 of PJP LMC Weepangandla(M).	0.70
8	PJP- Providing of shutters arrangements for 1LA minor at km. 1.599 O.T point of Distributory -19 of PJP LMC Weepangandla(M).	0.75
9	PJP- Removal of deposited earth, clearing scrub jungle from km.0.00 to km. 6.325 of 2R minor of Distributory -19 of PJP LMC.	3.15
10	PJP- Removal of deposited earth, clearing scrub jungle from km.0.00 to km.0.609 of 1LA Distributory -19 of PJP LMC.	1.05
11	PJP- Removal of deposited earth, clearing scrub jungle from km.0.00 to km.11.50 of Distributory -19 of PJP LMC.	4.00
12	PJP- Removal of deposited earth, clearing scrub jungle from km.0.00 to km.0.855 of 11L minor Distributory -19 of PJP LMC.	1.90
13	PJP- Removal of deposited earth, clearing scrub jungle from km.0.00 to km.2.475 of 2R / of 2R minor Distributory -19 of PJP LMC.	1.00
14	PJP- Removal of deposited earth, clearing scrub jungle from km.0.00 to km.0.515 of 7LA / Distributory -19 of PJP LMC.	0.25
15	PJP- Removal of deposited earth, clearing scrub jungle from km.0.00 to km.0.475 of 9L minor Distributory -19 of PJP LMC.	1.40
16	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and strengthening of banking from km. 0.000 to km.1.525 of Distributory -21 of PJP LMC.	1.74
17	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and strengthening of banking from km. 0.000 to km.0.435 of Distributory -21A of PJP LMC.	1.06
18	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and strengthening of banking from km. 0.000 to km.0.535 of Distributory -21B of PJP LMC.	1.92
19	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and strengthening of banking from km. 0.000 to km.1.300 of Distributory -21C of PJP LMC.	1.76
20	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and strengthening of banking from km. 0.000 to km.3.300 of 1L minor of Distributory-22 of PJP LMC.	6.22
21	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and strengthening of banking from km. 0.000 to km.4.250 of Distributory-22 of PJP LMC.	8.58
22	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and strengthening of banking from km. 0.000 to km.0.735 of 3R minor Distributory-22 of PJP LMC.	4.97
23	PJP- Removal of deposited earth, clearing scrub jungle from km.0.00 to km.0.800 of Distributory -21 of PJP LMC.	0.70
24	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and strengthening of banking and removal of scrub jungle of 9R minor from km. 0.000 to km.0.850 of Distributory-22 of PJP LMC.	1.21
25	PJP- Repairs to bank and removal of deposited earth at sides and in bed from km. 41.500 of km. 44.000 of LMC.	6.27
26	PJP- Repairs to bank and removal of deposited earth at sides and in bed from km. 44.000 of km. 46.000 of LMC.	5.72
27	PJP- Repairs to bank and removal of deposited earth at sides and in bed from km. 46.000 of km. 48.000 of LMC.	5.55
28	PJP- Repairs to bank and removal of deposited earth at sides and in bed from km. 48.000 of km. 50.000 of LMC.	4.90
29	PJP- Repairs to bank and removal of deposited earth at sides and in bed from km. 50.000 of km. 52.000 of LMC.	5.10



Sl.	Name of work	Amount in Lakhs
30	PJP- Repairs to bank and removal of deposited earth at sides and in bed from km.52.000 of km. 54.000 of LMC.	39.60
31	PJP- Repairs to bank and removal of deposited earth at sides and in bed from km.54.000 of km. 56.000 of LMC.	39.40
32	PJP- Repairs to bank and removal of deposited earth at sides and in bed from km.56.000 of km. 58.000 of LMC.	3.31
33	PJP- Repairs to lining and construction of Inlets from km. 41.500 to km. 58.000 of LMC.	4.40
34	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and strengthening of banking from km. 0.000 to km.6.900 of Distributory-23 of PJP LMC.	7.38
35	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and strengthening of banking from km. 0.000 to km.0.100 and from km. 0.550 to km.2.925 of 7L minor of Distributory-23 of PJP LMC.	7.19
36	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and removal of deposited earth from km. 0.000 to km. 0.745 of 14R minor of Distributory-23 of PJP LMC.	0.81
37	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and removal of deposited earth from KM. 0.000 to KM.0.675 of 15L minor of Distributory-23 of PJP LMC.	1.41
38	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and removal of deposited earth from KM. 0.000 to KM.0.400 of 16R minor of Distributory-23 of PJP LMC.	0.75
39	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and removal of deposited earth from KM. 0.000 to KM.0.750 of 17L minor of Distributory-23 of PJP LMC.	0.47
40	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and removal of deposited earth from KM. 0.000 to KM.1.085 of 18L minor of Distributory-23 of PJP LMC.	2.41
41	PJP- Providing of shutters arrangements to 5L mionr of Distributory -23 of PJP LMC .	0.33
42	PJP- Providing of shutters arrangements to 6R mionr of Distributory -23 of PJP LMC .	0.75
43	PJP- Providing of shutters arrangements to 7L mionr of Distributory -23 of PJP LMC .	0.61
44	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and strengthening of banking between from km. 0.000 to km.2.175 of Distributory-25 of PJP LMC.	6.70
45	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and strengthening of banking between from km. 1.000 to km.2.750 of Distributory-26 of PJP LMC.	1.95
46	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and strengthening of banking between from km. 0.000 to km.2.695 of Distributory-27 of PJP LMC.	3.35
47	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and strengthening of banking between from km. 0.000 to km.2.500 of Distributory-27A of PJP LMC.	7.20
48	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and strengthening of banking between from km. 0.000 to km.2.500 of Distributory-28 of PJP LMC.	2.65
49	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and strengthening of banking between from km.0.000 to km.1.450 of 1R Distributory-28 of PJP LMC.	0.70
50	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and strengthening of banking between from km.0.000 to km.4.500 of Distributory-29 of PJP LMC.	8.75

Sl.	Name of work	Amount in Lakhs
51	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and strengthening of banking between from km.0.000 to km.1.595 of 1R minor of Distributory-29 of PJP LMC.	2.50
52	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and strengthening of banking between from km.0.000 to km.6.000 of Distributory-40 of PJP LMC.	2.15
53	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and strengthening of banking between from km.0.000 to km.4.350 of 10R minor of Distributory-40 of PJP LMC.	2.05
54	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and strengthening of banking between from km.0.600 to km.1.390 of 1R minor of Distributory-24 of PJP LMC.	1.90
55	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and strengthening of banking between from km.58.000 to km.60.000 of PJP LMC.	11.60
56	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and strengthening of banking between from km.60.000 to km.63.125 of PJP LMC.	9.90
57	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and strengthening of banking between from km.66.000 to km.72.225 of PJP LMC.	14.50
58	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and strengthening of banking between from km.0.000 to km.1.680 of Distributory-24 of PJP LMC.	1.50
59	PJP- Providing of shutters arrangements to Distributory -20 of PJP LMC .	3.00
60	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and strengthening of banking between from km.0.000 to km.3.000 of Distributory-20 of PJP LMC.	9.50
61	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and strengthening of banking between from km.3.500 to km.6.000 of Distributory-20 of PJP LMC.	9.50
62	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and strengthening of banking between from km.6.000 to km.9.000 of Distributory-20 of PJP LMC.	8.00
63	PJP- Repairs to damaged portion of CD&CM works and repairs to CC lining and strengthening of banking between from km.9.000 to km.12.050 of Distributory-20 of PJP LMC.	9.50
64	PJP- Providing of shutters arrangements to outlet and inlet of Janampet Tank of Distributory -20 of PJP LMC .	4.50
	<b>TOTAL Rs.</b>	<b>324.11</b>

<b>Project : PJP, Gadwal, Division No.3, Gadwal</b>		
Sl.	Name of work	Amount in Lakhs
1	PJP- reconstruction and repairs to structures of Distributory -30 of PJP-NTR. Canal	6.25
2	PJP- Differed Maintenance works repairs to structures between Km. 0.000 to Km. 1.285 of D34/L2 of D4 of D36 PJP LMC. Weepangadla (Mdl) MBNR.	2.70
3	PJP- Differed Maintenance works repairs to structures between Km. 0.000 to Km. 3.150 of Link M1 /D-36 and between Km. 0.000 to Km.2.865 of D4/ D-36 of PJP. LMC. Weepangadl (mdl)	1.35
	<b>TOTAL RS.</b>	<b>10.30</b>

Project : RDS, Uppal Camp		
Sl.	Name of work	Amount in Rs.
1	RDS Re-construction of O.T. Sluices and Guide wall at FC-4 KM 1.900 of D/20 of RDS Canal	295000
2	RDS Re-construction of Slab Culvert at Km 2.000 on D/22 of RDS Canal	276500
3	RDS Re-construction of Guide wall at Km 2.7000 of SD-3 on D/25 of RDS Canal	297000
4	RDS Re-construction of Slab Culvert at Km 3.500 on D/25 SD-25 of RDS Canal	299000
5	RDS Re-construction of Guide wall at Km 0.200 of SD-3 Near FC-1 on D-25 of RDS Canal	266000
6	RDS Re-construction of Slab Culvert at Km 3.500 of D/25 and U shape wall Km 1.700 of SD-5 on RDS	233000
7	RDS Re-construction U shape wall Km 0.900 and Km.1.500 of SD-5 onD/25 of RDS	281000
8	RDS Re-construction of Slab Culvert at Km 0.150 of SD-9 and Km 1.500 on D/25 A of RDS Canal.	291000
9	RDS Re-construction of Slab Culvert at Km 1.100 and Guide wall at Km 1.050 of wet channel on D/25 A of RDS Canal	295000
10	RDS Re-construction of Guide wall at Km 0.800 of Wet Channel on D/25 A of RDS Canal	268000
11	RDS Re-construction of Slab Culvert at Km 1.500 of ID Channel of D/25 A of RDS Canal	251000
12	RDS Re-construction of Guide wall at at Km 1.500 of ID Channel of D/25 A of RDS Canal	278000
13	RDS Re-construction of Guide wall at Km 4.200 near Mandoddi of D/23 of RDS Canal	273000
14	RDS Re-construction of Slab Culvert at Km 0.400 of SD-1 on D-23 of RDS Canal	294000
15	RDS Re-construction of Slab Culvert near Pick up weir at Km 0.800 km of SD-1 on D-23 of RDSCanal	300000
16	RDS Re-construction of Slab Culvert at Km 1.00 of Pacharla on D/24 ayacut road of RDS Canal	216000
17	RDS Re-construction of 2 nos Slab Culvert and O.T. Sluices on SD-11 at Km 2.200 and 2.30 of SD-4 on D/23 of RDS Canal	298000
18	RDS Re-construction of Slab Culvert and O.T. Sluices on SD-11 at Km 7.100 on D/25 of RDS Canal	267000
19	Repairs to escapes at Km 65.500 near D/19 of RDS Main canal	300000
20	Reconstruction of 0.T Sluice of DFC-1 and DFC-2 of SD1 of D/17	298000
21	Reconstruction of Drop @km 3.380 of D/18	300000
22	Reconstruction of 0.T Sluice of DFC-3@ km 2.500 of SD1 of D/17	300000
23	Reconstruction of 0.T Sluice of FC-1 and FC-1A and FC-2 of D/14	299000
24	Reconstruction of 0.T Sluice of FC-7 anc FC-8 of D/16@km 1.950	299000
25	Reconstruction of 0.T Sluice of FC-3 ,FC-3A and FC-4 of D/14	300000
26	Reconstruction of 0.T Sluice @ km 3.700 of D/18	300000
27	Reconstruction of 0.T Sluice of DFC-2 @ km 1.520 of D/18	300000
28	Reconstruction of 0.T Sluice of DFC-7 @ km 3.150 and DFC-8 @km 3.250 on SD1 of D/17	295000
29	Reconstruction of Guide wall in SD2 of D/17D@KM 1.600	300000

Sl.	Name of work	Amount in Rs.
30	Reconstruction of O.T Sluice of TAIL end FC@km 4.650 and drop @km 4.655 on D/12A	300000
31	Reconstruction of O.T Sluice of DFC-4, D FC -5@ km 2.800 and DFC-6@km 2.950 of SD1 of D/17	300000
32	Reconstruction of O.T Sluice of SD3@km 1.950 of D/17	299000
<b>Total :</b>		<b>9168500</b>

<b>Project : RDS, Uppal Camp</b>		
Sl.	Name of work	Amount in Rs.
1	RDS Re-construction of guide walls on D/14 at Km 2.80 and guidewall on D/12 A at Km 0.650 and Jungle clearance	240000
2	RDS Re-construction of guide walls on SD-2 of D/17 and Jungle clearance on D/17 A of RDS Canal.	133450
3	RDS Re-construction of O.T on D/18 at Km 2.60 and Jungle clearance.	103000
4	RDS Re-construction of guide walls D/s of D/17 O.T and Jungle clearance and D/17A	216720
5	RDS Re-construction of off take of D/16 and D/16A of RDS Canal.	202272
6	RDS Re-construction of guide walls on D/14 at Km 2.80 and guide wall on D/12 A at Km 0.650 and Jungle clearance	92000
7	RDS Re-construction of guide walls on RDS canal D/23 at Km 2.5000 of RDS canal.	107250
8	RDS Re-construction of guide walls at D/25 at Km.3.20 on SD-5 of RDS Canal.	64000
9	RDS Re-construction of guide walls at D/25 at Km.3.20 on SD-4 of RDS Canal.	67000
<b>Total :</b>		<b>1225692</b>

<b>Project : Muniyeru Anicut System, I.C. Vijayawada, Spl. Division, Vijayawada</b>		
Sl.	Name of the work	Amount in Lakhs
1	Improvements to Lingala and Vatsavai No18(2 Branch channel	5.00
2	Improvements to Muchintala No1&2 Branch channel	5.00
3	Improvements to Penuganchiprolu Branch channel	4.80
4	Improvements to Anigandlapadu Branch channel	10.00
5	Improvements to Gummadidurru Nol&2 Branch channel	4.56

Sl.	Name of the work	Amount in Lakhs
6	Improvements to Konduru and Ramireddipalli No1&2 Branch channel	4.99
7	Estimate for repairs to sluice No.2 of Somavaram tank of Somavaram (V) in Nandigama	4.90
8	Improvements to U/s of Magallu Talapula Bandam channel	9.75
9	Improvements to Extension channel and Pallagiri branch channel	5.00
10	Improvements to Muniyeru main channel from K.M 0.000 to 5.000	5.00
	<b>Total :</b>	<b>59.00</b>

Project: B.R.R. Vamsadhara Maintenance Division, Narsannapeta		
Sl No.	Name of work	Amount in Lakhs
	<b>Jalumuru Sub-Division</b>	
1	Providing bridge near M.Kotturu on 1L/18R/25R/Lmc village limits	4.00
2	Repairs to the 1L head and 1L regulator on 18R/25R/LMC	3.00
3	Providing protectionwalls 3L/18R/25R in the sandyzone area	3.00
4	Repairs to lining on 21R near Hanumantupuram village limits	4.00
5	Providing protection wall to the 27TE /25R/lmc near Udayapuram village limits	4.00
6	Providing protection wall near pathamegavaram to sunnapalli reservoir	4.80
7	Providng well syphon on 29L near paathamegavaram	4.00
	<b>Tekkali @ Amadalavalasa sub division</b>	
8	Construction of protectionwalls on D/S of L.k.palli bridge @km 3.105 of yeragam channel	1.50
9	Repairs to 6L OT on U/S of regulator and providing apron on D/S of regulator @ km 4.273 of yeragam OHC	6.00
10	Providing foot bridge including protectionwall near isakalapalem @ KM 7.50 of yeragam channel	3.50
11	Repairs to apron on D/S of regulator @ km 4.55 and providing protection wall on R/S including repairs to shutters of regulator	6.00
12	Providing pipe culverts 2 nos including protection arrangements @ km 10.20 of P.P.channel	2.00
13	Providing foot bridge on adavaram channel @ km 1.00 of ampolu channel	3.00

Sl.	Name of the work	Amount in Lakhs
14	Providing pipe culvert on Buravalli pallam batti near buravalli (v) limits	1.00
15	Providing foot bridge on naphathi tank tail end of ampolu channel @ km 7.10	4.00
16	Providing foot bridge on tulugu waste water batti near sathivada (v) limits	3.00
17	Removal of slipped soils and strengthening of banks from arangipeta dividing dam to adimastaru culvert in between km 0.0 to 2.0 of sub minor of BOHC	1.00
18	Removal of slipped soils from Hukumpeta to pedda cheruvu tank in between km 0.00 to 1.50 of sub minor of BOHC	1.00
	<b>TOTAL in Lakhs</b>	<b>58.80</b>

## Plan Head

Project :Musi, I.B. Division, Nalgonda		
Sl.	Name of work	Amount in Lakhs
1	Emergency repairs to Regulator Gate No.2 of Musi project, Nagonda District	0.47
2	Emergency repairs to Regulator Gate No.5 of Musi project, Nagonda District	0.47
<b>Total :</b>		<b>0.94</b>

Project : TGP Division, Velugodu		
Sl.	Name of work	Amount in Lakhs
1	Operation and Maintenance of infiltration gallery of spillway of Velugodu Balancing Reservoir for the year 2013-14.	2.72
2	Annual Maintenance and lubrication of gates of spillway of Velugodu Balancing Reservoir for the year 2013-14.	3.30
3	Repairs to existing sub-Division office room adjacent to spillway of Godown Velugodu Balancing Reservoir	2.25
<b>Total :</b>		<b>8.27</b>

Project : TGP , Distribution Division, Nandyal		
Sl.	Name of work	Amount in Lakhs
1	Operation and Maintenance of BCR Complex for the year 2013-14	9.95
2	Operation and Maintenance of old Head Regulator at Pothireddy padu (V) for the year 2013-14	2.19
<b>Total :</b>		<b>12.14</b>

<b>Project : TGP and TGP Division, Allagadda</b>		
<b>Sl.</b>	<b>Name of work</b>	<b>Amount in Lakhs</b>
1	O&M of Mechanical equipments for Infall Regulator at Km 61.675 and for O.T. gates of Blocks 21 & 28 of TGP main canal.	0.68
2	Restoration of canal bed lining on downstream of canal cross Regulator at km 94.150 of TGP main canal.	8.55
3	Improvements to the approach road leading to canal cross regulator at km 94.125 of TGP main canal.	5.88
4	Permanent restoration of Mansonry side lining damages of TGP main from km 93.200 to km 93.255	7.76
5	Permanent restoration of Mansonry side lining damages of TGP main canal at km 87.800 (L/S)	4.87
6	Permanent restoration of Masonry side lining damages of TGP main canal between km 88.850 to km 89.350.	9.07
7	O&M TGP of main canal from km 63.050 to km 68.400 for the year 2012-13.	1.88
<b>Total :</b>		<b>38.69</b>

<b>Project : TGP and TGP Division, Allagadda</b>		
<b>Sl.</b>	<b>Name of work</b>	<b>Amount in Lakhs</b>
1	Providing lining on either side of the O.T. sluices at km 89.100 (O.T. sluice No.36) of TGP main canal.	8.17
2	Providing lining on either side of the O.T. sluices at km 88.450 (O.T. sluice No.35) of TGP main canal.	7.60
3	Providing lining on either side of the O.T. sluices and to the canal bed at km 86.050 (O.T. sluice No.33) of TGP main canal.	6.90
<b>Total :</b>		<b>22.67</b>

<b>Project : TGP Division, Nandyal</b>		
<b>Sl.</b>	<b>Name of work</b>	<b>Amount in Lakhs</b>
1	O&M of O.T. Sluice for Block No.6 of TGP main canal for the year 2013-14.	0.13
2	O&M of O.T. Sluice for Block No.7 of TGP main canal for the year 2013-14.	0.13
3	O&M of O.T. Sluice for Block No.8 of TGP main canal for the year 2013-14.	0.12
4	O&M of Regulator gates at km 15.200 of TGP main canal for the year 2013-14.	0.28
5	O&M of O.T. Sluice for Block No.17, 18, 19 & 20 of TGP main canal for the year 2013-14.	0.33
6	O&M of O.T. Sluice for Block No.9 of TGP main canal for the year 2013-14.	0.11
7	O&M of O.T. Sluice for Block No.11 of TGP main canal for the year 2013.	0.44

Sl.	Name of work	Amount in Lakhs
8	O&M of O.T. Sluice for Block No.12 of TGP main canal for the year 2013-14.	0.11
9	O&M of O.T. Sluice for Block No.13 of TGP main canal for the year 2013-14.	0.69
10	O&M of O.T. Sluice for Block No.10 of TGP main canal for the year 2013-14.	0.10
11	O&M of Bed level Escape at km 30.850 of main canal for the year 2013-14.	1.56
12	O&M of Cross Regulator at Km 25.430 of TGP main canal for the year 2013-14.	0.90
<b>Total :</b>		<b>4.90</b>

## Non-Plan Head

Project : Nizamsagar, I.B. Division, Bodhan		
Sl.	Name of work	Amount in Lakhs
1	Repairs to Ooracheruvu, Metapally (Vg.), Makloor (M), Nizamabad District	7.10

Project : TPBHLC, Stage-I, Anantapur, HLC (Loc) Division.		
Sl.	Name of work	Amount in Lakhs
1	Supply & Errection of New Generator of 63/62.5 KV at MPR Damsite	7.65
2	Annual Maintenance & ordinary repairs to crest gates & sluice gates of MPR Dam	6.70
3	Annual Maintenance, ordinary repairs to Drainage gallery of MPR Dam	3.65
4	Annual Maintenance and ordinary repairs to 62.50 KVA Generator at MPR Damsite	1.80
5	Repairs and improvements to existing Earth Bund in MPR Damsite	2.00
<b>Total</b>		<b>21.80</b>

Sl.	Name of Work	Amount in lakhs
Project : TPBHLC, Stage-I, Anantapur, HLC (Loc) Division.		
1	Annual maintenance and ordinary repairs to transformers and HTCC of MPR Dam	5.00



Sl.	Name of Work	Amount in lakhs
<b>Project : TPBHLC, Stage-I, Anantapur, HLC (Loc) Division.</b>		
1	Repairs to existing Generator shed at M.P.R.Dam site	0.80
2	Repairs to inspection bungalow in HLC colony @ Kanekal	2.47
3	Construction of protection wall Western side of to HLC colony @ Kanekal	1.10
4	Repairs to Section Office building at Kondapuram	2.25
	<b>Total</b>	<b>6.62</b>

<b>Project : TBP HLC Stage-I</b>		
Sl.	Name of Work	Amount In lakhs
<b>Project : TPBHLC, Stage-I, Anantapur, HLC (Loc) Division.</b>		
1	Repairs to 17th distributory of Mid Pennar North Canal from Km. 0/000 to 1.200 Kms.	2.96
<b>Sl.</b>	<b>Name of Work</b>	<b>Amount In lakhs</b>
2	Improvements to 13th distributory of Mid Pennar South Canal	2.93
3	Repairs to Km. 0.310, Km. 0.410 and Km.4.400 of 12th distributory of Mid Pennar North Canal	2.54
4	Repairs 2nd distributory of Tadipatri Branch Canal	2.00
5	Repairs to Left side wall to aqueduct at Km. 6. 200 of Tadipatri Brach Canal.	3.00
6	Repairs to 3rd distributory of Tadipatri Branch Canal	3.00
7	Repairs of R/S wall to aqueduct at Km. 6/200 of Tadipatri Branch Canal.	3.00
8	Repairs to U.T. at Km. 15/200 of Tadipatri Branch Canal	5.00
9	Repairs to 10th and 11th distributories from Km. 0/000 to km. 1/000 of Mid Pennar South Canal	3.00
10	Repairs to OTs of 22nd to 24th distributory of Mid Pennar South Canal	3.00
11	Repairs to OTs of 25th to 28th distributory of Mid Pennar South Canal	3.00
12	Reconstruction of damaged super passage @ Km. 0.1 37 of 3rd distributory of Mid Pennar South Canal	4.20
13	Reparis to 8th distributory Left bank from Km. 7.780 to 7.850 of MPSC	3.00
14	Construction of L/S wall from Km. 5/290 to KM. 5. 365 of 5th distributory of MPSC	3.00
15	Renovation of by constructing pipe culverts in 5th distributory of Mid Pennar South Canal.	0.45
16	Annual Maintenance and ordinary repairs to PWD colony & buildings in HLC Colony, Anantapur for the year 2013-14	2.60
17	Annual Maintenance and ordinary repairs to water supply arrangements in HLC Colony, Anantapur for the year 2013-14	0.80
18	Annual Maintenance and ordinary repairs to Rest shed in HLC Colony, Anantpaur for the year 201 3-14	1.60
	<b>Total :</b>	<b>49.08</b>

<b>Project : ACE/SRSP, Division-1, Metpalli</b>		
<b>Sl.</b>	<b>Name of work</b>	<b>Amount in Lakhs</b>
1	Protection works to R/s canal bank at Km.6.373 to Km 6.525 of Kakatiya Main Canal of SRSP near Medora (V).	9.70
2	Protection works to L/s and R/s canal bank from Km.16.700 to Km 18.200 of Kakitaya Main canal of SRSP near Velkatur (Village).	9.75
3	Protection works to L/s and R/s canal bank from Km. 22.730 to Km 23.480 of Kakitaya Main canal of SRSP near Velkatur (Village).	9.85
<b>Total :</b>		<b>29.30</b>

<b>Project :SRSP Stage-I, Division-4, Kaddam</b>		
<b>Sl.</b>	<b>Name of work</b>	<b>Amount in Lakhs</b>
1	Repairs to shuttering arrangements of Distributory no.16 O.T. Sluices of Sarawathi canal of SRSP	0.43
2	Repairs to shuttering arrangements of Distributory no.21 O.T. Sluices of Sarawathi canal of SRSP	0.19
3	Repairs to shuttering arrangements of L/S cross regulator at Km 24.75 of Sarawathi canal of SRSP	0.46
4	Repairs to shuttering arrangements of Escape regulator at Km 24.75 of Sarawathi canal of SRSP	0.49
<b>Total :</b>		<b>1.57</b>

<b>Project :SRSP Stage-I, Division-4, LMD Colony</b>		
<b>Sl.</b>	<b>Name of work</b>	<b>Amount in Lakhs</b>
1	Welidng and De-welding of off-take shutters of distributaries D.B.M-1 to D.B.M-16 and Escape regulator i.e., from Km 146.00 to Km.191.00 of Kakatiya Main canal, Below Lower Manair dam under SRSP	0.87

<b>Project :SRSP Stage-I</b>		
<b>Sl.</b>	<b>Name of work</b>	<b>Amount in Lakhs</b>
1	Annual Maintenance Estimates for D/83 Main canal and Minor including RSB of D/83 during water regulation period of Khariff 2013.	3.65

<b>Project : SRSP Kakatiya Canal</b>		
<b>Sl.</b>	<b>Name of work</b>	<b>Amount in Lakhs</b>
1	Estimates for welding and De-welding to the off-take shutters and Distributories from DBM-16A to DBM-31 of Kakatiya canal below Lower Manair Dam under SRSP.	0.96

<b>Project :SRSP Stage-I, Division-4, Kaddam</b>		
<b>Sl.</b>	<b>Name of work</b>	<b>Amount in Lakhs</b>
1	Emergency repairs protection of scoured portion of collapsed wall @ HR Cistern of L.F. Main canal from KNRP	2.18
2	Emergency repairs to crack portion on the right side banking of L.F. sluices @ Km.0.165, Km 0.200 & Km.0.260 of L.F. Main canal from KNRP	1.78
<b>Total :</b>		<b>3.96</b>

<b>Project : SRSP Kakatiya Canal</b>		
<b>Sl.</b>	<b>Name of work</b>	<b>Amount in Lakhs</b>
1	Repairs to UT slab at Km 5.350, Vulngerable left side bank, bed and removal of Deposited Earth from tail channel of under Tunnel at Km 5.350 of Sarasathi Main canal of SRSP project.	9.95

### **13<sup>th</sup> Finance Commission**

<b>Project : Nagarjunasagar NSC, O&amp;M Divn., Miryalaguda</b>		
<b>Sl..</b>	<b>Name of work</b>	<b>Amount in Lakhs</b>
1	Clearing of Jungle, removal of slipped earth and strengthening of banks on 12 R and 14L minor of Sanagapadu Major-II.	4.99

Sd/-  
D. Rama Gopal,  
Executive Engineer, CAD,  
CAD Committee Convenor

Sd/-  
A. Rama Krishna Rao,  
Chief Engineer, CAD,  
CAD Committee Member

Sd/-  
B. Shankar  
ACE/SRSP  
CAD Committee Member

Sd/-  
C.Muralidhar,  
Engineer-in-Chief (Irrigation),  
CAD Committee Member

Sd/-  
L. Narayan Reddy,  
Engineer-in-Chief (Admn.Wing),  
CAD Committee Chairman