MOST URGENT AP REORGANIZATION

GOVERNMNT OF ANDHRA PRADESH IRRIGATION AND CAD DEPARTMNT

From
Sri L.Naran Reddy, M.Tech.,
Engineer-in-Chief (IW),
I&CAD Department,
Errum manzil, Jalasoudha Buildings,
HYDERABAD-82.

To
All the Engineers-in-Chief/Chief Engineers
(I & CAD Dept.,)

Lr.No.ENC(IW)/EE.II/DEE.II/AEE/AP reorganisation 2014, Dt:-25.03.2014
Sir,

Sub: AP Reorganization Act 2014, Preparatory works for Establishment of Govt. of Telagana and Govt. of Andhra Pradesh on the Appointed day 2nd June.2014 - Budget requirement for all the ongoing Schemes and projects for the financial year 2014-15 and 2015-16 together with required staffing pattern - Details in prescribed proformae- Requested -Reg

Ref: 1. ENC(AW)/Circular Memo.No.ENC(AW)/eGW/2014/11, Dt.18.03,2014

 Chief Secretary to Govt.Circular Memo.No.7164/SR/A1/2014 GA(SR) Dept. dt:12.03.2014 Communicated with Govt.Memo No.5632/Genl.I(1) Dept.Dt.14.03.2014

The Govt. have given guidelines for the operationalisation of AP Reorganisation Act.2014 and given a time frame for each activity. In the 1st reference instructions were issued to all the HODs to prepare Budget requirement for the year 2014-15 & 2015-16 under SI.No.VIII and Departmental architecture and HR Management under SI.No.V.

All the Engineers-in-Chief/Chief Engineers of I&CAD Department are requested to furnish the budgetary requirement for all the ongoing Schemes,

Programmes and projects being implemented by the department and arrive at the budget requirement for 2014-15 and 2015-16 Financial years in the enclosed proforma -A.

Further, it is necessary to reorganize the staffing pattern depending upon the work load and other requirement. All the HoDs(ENC/CEs) are requested to critically review the staff position and propose the staff for continuing the activity in the newly formed states. A profoma-B is herewith enclosed to furnish the staff information proposed under each HoD(ENC/CE). Organisation chart for each HoD showing the existing staff pattern and proposed staff pattern in the new state shall also be furnished.

All the Engineers-in-Chief/Chief Engineers are requested to attend the meeting along with the proforma-A&B and organisation chart which is scheduled on 27.03.2014 in the BOCEs Conference Hall, 1st floor, Jalasoudha, Errammanzil, Hyderabad.

Andhra Region

: 11:00 AM

Rayalaseema Region

: 12:30 PM

Telangana Region

: 2:30 PM

Encl: Proforma A&B

Yours faithfully,

for Engineer-in-Chief (IW).

AP STATE REORGANISATION ACT.2014(SECTION.VIII OF GOVT. GUIDE LINES)

PROFORMA-A

BUDGET REQUUIREMENT FOR THE ON-GOING SCHEMES INCLUDING ESTABLISHMENT CHARGES

Name of the Chief Engineer: Name of the Project:

											 		 _
NAME OF THE PROPERTY RUPEES IN LAKHS	Remarks												
	Balance Cost												
	Budget Requirement for the finacial years	2015-16			·								
		2014-15								Ì			
	Expenditure incurred so far												
	Estimated Cost of the scheme												
	Source of funding State Plan/ AIBP/EAP												
	Major Head					-							
	Description		1 Works	2 Establishment									
Name of	S.No.		-	2 [

Note: Indicate each project details in a separate sheet

Engineer-in-Chief/Chief Engineer

Proforma-B

Statemect Showing the details of Division wise-circle wise - Unit wise workload

Name of the Engineer-in-Chief / CE : HeadQuarter:

Remarks	25						
	AEE/AE	24					
	DEE	23					
£	EE	22					
Proposed Strength	SE	21				-	
Ргоро	Sub Divisions	20		***			
	AEE/AE Circles Divisions Divisions	19					
	Circles	18					
	AEE/AE	17					· · · · · · · · · · · · · · · · · · ·
	DEE	91					
ngth	33	51					
Sanctioned Strength	SE	14					
Sanctio	Circles Divisions Divisions	13					
	Divisions	12					
	Circles	11					
.P. created	10						
Probable Contemplat I.P. created period of ed ayacut in Acres	6						
Probable period of	8						
Estimate d value of the balance	7						
Balance Physical work	9						
Physical work completed	150						
Status Work Type Physical (Completed Construction) completed	4						
Status (Completed	м					-	
Project	2						
SI. No	п	н	7	м	4	5	

Note: In case if O&M and Construction activities are both applicable, please indicate the details in two separate rows